



ANNUAL REPORT

2020 - 2021





CHASS

CHANGANACHERRY SOCIAL SERVICE SOCIETY

Reg.No.K44/1966

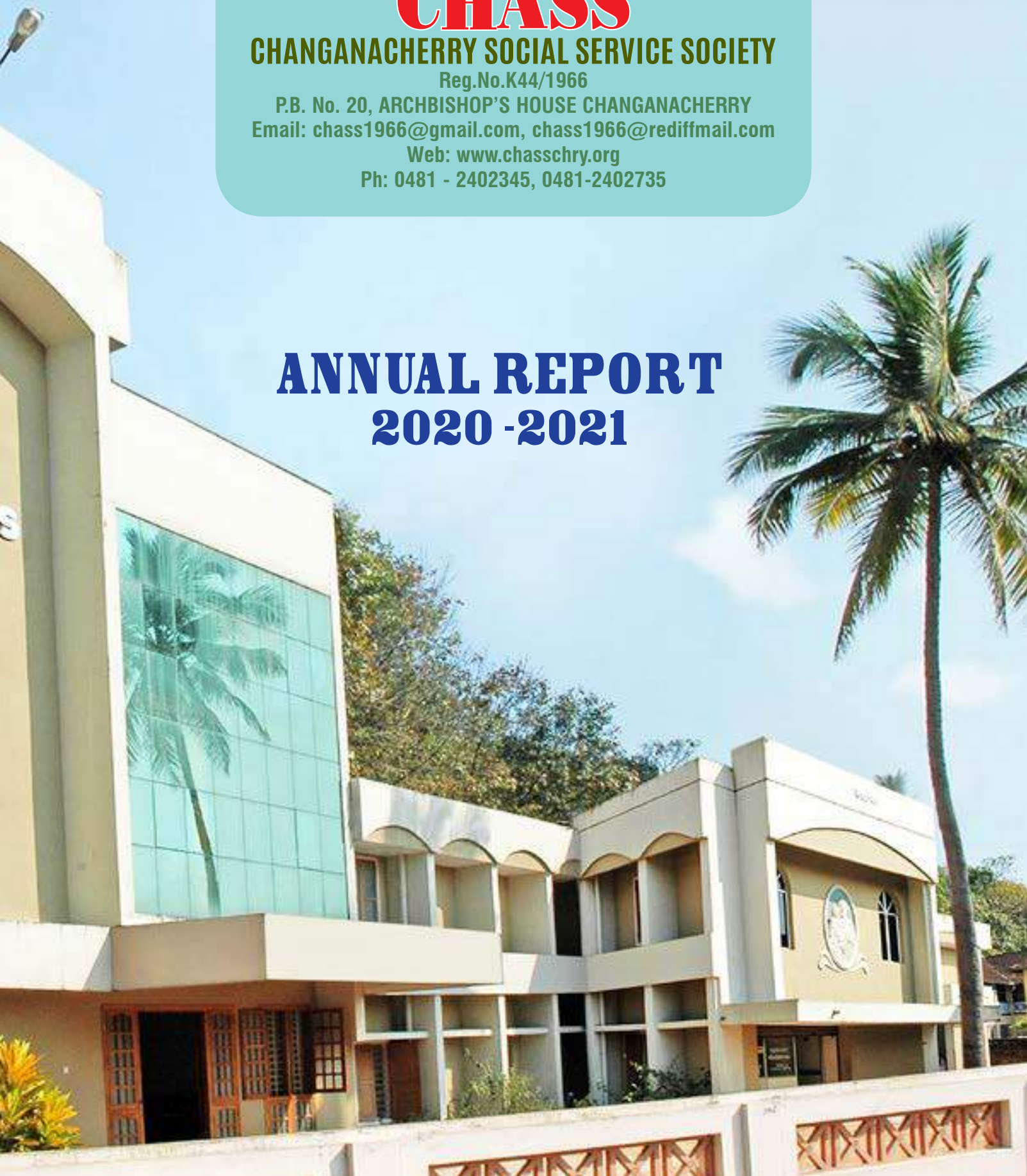
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CHANGANACHERRY SOCIAL SERVICE SOCIETY (CHASS)



The Changanacherry Social Service Society (CHASS) the social apostolate of the Archdiocese of Changanacherry founded in 1966, is a registered Charitable Organization with Reg. No. K.44/1966. Since its inception in 1966, CHASS has been actively engaged in pursuing the dignity and human values of poor and marginalized irrespective of caste, creed and religion.

CHASS follows a democratic pattern of governance having a General Body constituted by CBO representatives from the grassroots together with special nominees/subject experts and the elected Governing Body.



OBJECTIVES

1. Organize people for sustainable community development by promoting and facilitating Self Help Groups, Micro-finance/ individual and co-operation ventures of socio-economic character.
2. Revival and promotion of organic agricultural activities of all kinds, natural resources, regeneration and enhancement.
3. Agro supplementary innovations in the fields of agriculture, improved dairy farming etc.
4. Water conservation and management with particular stress on safe drinking water for all in the region.
5. Explore and promote new opportunities in the employment sector particularly for women.
6. Relief and rehabilitation of the people affected by natural calamities and take up appropriate crisis management measures.

VISION

A just society based on human values.

MISSION

Sustainable development of the poor and the marginalized through community organization, awareness and training.



OPERATIONAL AREA

The interventions of CHASS are extended to five southern districts of Kerala State viz; Kottayam, Alappuzha, Pathanamthitta, Kollam and Thiruvananthapuram

LEGAL STATUS

Registration Number: S. No. K.44/1966
FCRA Number: 052870121
PAN: AAATC0760B
12 A Number: C No. 301/Tech/KTM-258/89-90
KVIC Certification No. KRL.3347
GST: 32AAATC0760BIZL

TARGET GROUP

Women
Children
Youth
Senior Citizens
Farmers
Differently Abled
Terminally ill/sick
Unskilled Labour
Artisans
Migrants/migrant labourers

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JOSEPH PERUMTHOTTAM
METROPOLITAN ARCHBISHOP
OF CHANGANACHERRY



ARCHBISHOP HOUSE
CHANGANACHERRY 686101
KERALA, INDIA

MESSAGE FROM PATRON

What miserable times have befallen upon us and still loom in front of us? There may not be a better time than this time of global misery for social service organizations like CHASS to intervene and bring change for ensuring culture and lifestyle that places the highest priority for justice, peace, and fraternity.

There is little doubt that the COVID-19 pandemic is a man-made disaster. The ways of living have changed globally and human beings are craving luxury at the cost of the environment. The majority has lost their mind and senses and fails to recognize the beauty of creation and one's responsibility to preserve and protect the environment. Business as usual continues to be the priority and in the face of economic targets of industrialists and companies, the countries, governments and international treaties remain dumb. "Who will bell the cat?" is the question ringing in the minds and plans for Sustainable Development never blossom. We need to repent and urgently heed the signs of the times that proclaim a self-brought apocalypse.

COVID 19 is surely God's way of opening our eyes and ears to the approaching menace. It demands a welfare approach by insisting that the safety of one equals the safety of all. Moreover, over the past years, people around the world were forced into lockdowns and being encouraged to live simpler, depending more on nature. So let us mend our ways and repent of our wrongdoings. We can pray for the protection of our loved ones and the souls of all lost during these tough times while earnestly striving to prevent a third wave of COVID 19.

I take this opportunity to appreciate the efforts of CHASS in alleviating the distress of the people especially the poor and marginalized through its varied projects and Programmes. Invoking His Holy Wisdom for leading our plans and actions.



† Joseph Perumthottam
Metropolitan Archbishop of Changanacherry

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PRESIDENT'S WORDS

Dear Friends,

Changanacherry Social Service Society (CHASS), the official organ of the Archeparchy of Changanacherry, for the social welfare and charitable apostolate is completing fifty five years of its service to the community and Church.

I am very happy to know that the Annual Report of Changanacherry Social Service Society is ready for publication even in the midst of the global pandemic Covid -19. CHASS reaches out to many poor and marginalized people in the Central Travancore areas and giving them hope through its many Programmes of awareness, people's organizations, natural resource management, sustainable agriculture, health and hygiene, women's empowerment, disaster risk reduction, family development, de-addiction treatment, income generation Programmes and other developmental activities. Through various social and development Programmes these marginalized people are made aware of their right and duties and able to organize themselves and thus gradually come to the main stream.

In a country like India, the voluntary sector bridges the gap between the government and the population of the country. It identifies the needs of the community and provides its support and services, even in the most untouched and marginalized areas, where the government is not able to reach. CHASS is in the forefront in mitigating the worse effect of Covid-19 pandemic. CHASS has been spreading awareness, distributing relief materials and advocating for the access and availability of services to the communities concerned. Awareness-building Programmes covered topics like social- distancing, best practices related to public health, hygiene and behavior change, sanitization, use of face masks, following government guidelines during the lockdown period and ways to protect people from community spreading of the epidemic.

I take this opportunity to thank the entire CHASS team for your dedicated service for the benefit of humanity. I congratulate all of you and wish you success and God's blessings in all your future endeavors. I place on record, in the name of the Archeparchy, our sincere thanks and appreciation to the Agencies that support CHASS through the financial aid.

May I avail myself of this opportunity also to thank **Rev Fr Joseph Kalarickal** for his selfless and committed service as the Director of CHASS for the last eight years. His commendable service is recorded in golden letters in the history of CHASS. May God bless him abundantly and keep him close to His Heart. And I wish our new Director **Rev Fr Thomas Kulathumkal** all success in his creative endeavors and that may he be blessed by God to take CHASS to new heights and vistas!

May God bless you all and keep you all safe and sound!

Fr. Joseph Vaniapurackal
President

From the desk of **EXECUTIVE DIRECTOR**



Dear Friends,

“The Joy and hope, the grief and anguish of the men of our time, especially of those who are poor or afflicted in any way, are the joy and hope, the grief and anguish, of the followers of Christ as well. Nothing that is genuinely human fails to find an echo in their hearts”; then states the Vatican Council in its pastoral constitution on the church in the modern world. It is a matter of commitment to the brothers and sisters living around us and a genuine willingness to be with them in their struggle to survive.

CHASS is the manifestation of the commitment of the Archdiocese of Changanacherry to the brethren in its areas of jurisdiction, irrespective of caste and religion for the last five and a half decades, through its social institutions, beginning with food supply to the hungry in the 1960s, till socio-economic support to the society to survive the Covid-19 pandemic, CHASS has been very faithful to the responsibility. The success of the Society relies upon the sustainability of its Programmes and projects, envisaged for the development of the society, with a special focus on the marginalized sections.

The mode of operation adopted by CHASS and lauded by all the sections are its collaboration and participatory nature. Last year [2020-21], CHASS contributed to this effect in the fields of community development, rehabilitation, environment protection, poverty eradication, self-employment projects, etc.; thanks to the support of the Central & State Governments, Philanthropic Agencies, the Archdiocese of Changanacherry and the people of its operational area. We are happy to present a report of all these activities to the public.

Thanking Everyone,

Fr. Jose Thomas Kalarickal
Executive Director



A CHASS AT GRASSROOTS

The democratic structure of CHASS is well appreciated by the people concerned. CHASS is reaching out to the target community and the society through its official grassroots level arms namely, Self Help Groups, Mahilasamajams, Farmers Clubs, Joint Liability Groups (JLGs) and Micro Finance. Different functional grassroots organizations of stakeholders are duly coordinated by Local Social Service Units of CHASS at parish based villages.

A. Self Help Groups (SHGs)

CHASS started promoting Self Help Group (SHG) in 1996. The system is functioning well with the same enthusiasm and belongingness in the yester years. The Covid -19 pandemic situation affected the routine activities, but the local units and regional coordinators of CHASS take much pain to retain the SHGs by contacting regularly over phone and social medias. 37 SHGs newly formed during this period.

SHG Profile

Category	No. of SHGs			Membership		
	Existing	Reporting year	Total	Existing	Reporting year	Total
SHG for Women	945	37	982	12941	394	13335
SHG for Men	317	0	317	4642	0	4642
SHG for PWDs	10	0	10	299	0	299
Total	1272	37	1309	17882	394	18276

Death Fund Scheme

This scheme is promoted by CHASS for its SHG members, for meeting the unexpected expenses during the demise of a member. This year Rs. 620,000/- were allotted for 62 families under this scheme.

Activities of SHGs

Activities	Online	Offline	Total Participants
Skill/EDP training	39	33	1903
Leadership meeting cum training	56	28	2526
Covid-19 Awareness classes	108	96	8567
Participation in Harithasamrudhi Programme	-	-	10895



KSBCDC SHG- IGP Loan Mela:

Kerala State Backward Class Development Corporation allotted a loan of Rs. 1.5 crores to 61 SHGs through CHASS for various income generation Programmes. The first loan mela was conducted on 10th February at CHASS conference hall. Mr. Thiruvanchoor Radhakrishnan MLA inaugurated the function which was presided over by Msgr. Joseph Vaniapurackal, presi-

dent CHASS. Keynote address was by Fr. Joseph Kalarickal Executive Director CHASS. Introductory speech was given by Dr. Joseph Abraham. Fr. George Manthuruthil Jt. Director CHASS, Fr. Thomas Kulathumkal Coordinator RRTC, Mr. Jose Puthuppally Programme Director CHASS and Mr. Jobie Mathew Project Director CHASS spoke on the occasion. In the first phase Rs.50 lakhs was distributed to 23 SHGs.



The second mela was conducted on 10th March 2021 at CHASS Conference hall. Ms. Jincy Jolly, [President Champakulam Block Panchayath] inaugurated the mela. Msgr. Joseph Vaniapurackal, president CHASS presided over the function. Keynote address was done by Fr. Joseph Kalarickal Executive Director CHASS. Introductory speech was given by Dr. Joseph Abraham [Social Scientist] Mr. Jose Puthuppally Programme Director CHASS, Mr. Jobie Mathew Project Director CHASS and Ms. Alphonsa Varghese Regional coordinator CHASS felicitated in the occasion. In the second phase Rs.50 lakhs was distributed to 18 SHGs.



B. Joint Liability Groups(JLGs)

CHASS has taken initiatives to form Joint Liability Groups as an effective tool to augment the flow of credit to farmers, especially small, marginal and tenant farmers taking up farm activities. JLGs are groups formed from existing SHG and farmers club members comprising of an average 5 members. There are 93 actively functioning Joint Liability Groups in the operational area of CHASS.



C. Karshaka Samithy

CHASS initiated to form Karshaka Samithies as an effective tool for a revived organic and integrated farming culture. This year 5 new Karshaka Samithies enter in to the band wagon, and there is a total of 65 in the operational area of CHASS.



All the Karshaka Samithies actively undertook the Harithasamrudhi project of CHASS in their operational area. Monthly gathering, orientation talk on agri-based subjects, discussions on agri-related issues, promotion of organic farming, waste management etc. are the main activities of Karshaka Samithies.



D. CHASS Micro Finance Development cum Community Banking

CHASS micro finance development cum informal community banking is a unique mutual help friendship promoted by CHASS in its operational area in the year 1987, now become a well-oiled rural financial Programme networked by 164 village units making the rural economy vibrant. This also provides the significant mass base for the Society in all its participatory processes of community development.

CHASS Micro Finance Programme at a Glance

Particulars	Status as on 31 st March 2021
No. of Units	164
Individual Members	47580
SHG membership	1160
Animators/community organizers	397
Savings mobilised	335258228
Advances for IGPs	83463000
Advances for Harithasamrudhi Programmes including waste management	82932500
Financial support for social service activities including Covid-19 responses	27841730

Mutual Benefit Scheme (MBS):

Mutual Benefit Scheme attached to CHASS Micro Finance Programme is a death coverage and medical support Programme exclusively for the active members. Under this scheme CHASS is providing an amount of Rs. 10,000 to the family when a death happens to the member. CHASS contributed Rs. 13, 80,000 to 138 families during this year. In addition to this, 65 members were assisted with medical aid of Rs. 3, 10,000.

E. Mahilasamajams

In all the villages (Parish) the women SHGs are coordinated under a federated body of Mahilasamajam. At present there are 97 Mahilasamajams actively functioning under the banner of CHASS. These Mahilasamajams are federated under a central level network Associated Women's Action for Rural Development (AWARD). Major activities of Mahilasamajams are; monthly meetings to respond to social issues, skill/EDP training, coordination of women SHG activities, promotion of IGP among members etc.



WOMEN'S DAY OBSERVATION



CHASS local units initiated to organise International Women's Day observation Programmes under the leadership of mahilasamajams by strictly abiding the Covid-19 protocol.

CHASS central level Programme was organised on 8th March at Changanacherry representing 100 delegates from Changanacherry region. Ms. Saji Shaji President AWARD Mahilasamajam presided over the meeting. Ms. Sandhya Manoj, Chairperson Changanacherry Municipality inaugurated the function. Keynote address was by Fr. Joseph Kalarickal, Director CHASS. Fr. Thomas Kulathumkal, Coordinator RRTC, Mrs. Beena Jijan Municipal Ward Counsellor and Mrs. Bindu Thomas, Regional coordinator CHASS felicitated on the occasion. Dr. Sr. Jovan Chunkapura MMS gave an orientation talk on the challenges faced by families in the modern society.



CHASS Local Units

Parish/village level social service units of CHASS is the apex body of all the grassroots level people's organizations functioning under the banner of CHASS. The Governing Body of CHASS Local unit is duly constituted by the elected representatives of all the CBOs functioning under the umbrella of it. There are 164 local units duly affiliated to CHASS.

CHASS Unit Election:

The unit executive members election procedures are completed during this period and new executive committees took charge in all the units. Executive committee meetings are conducting on a regular basis for planning, monitoring and executing the activities & interventions.



Unit Office: CHASS Cathedral and Kondakal units constructed new office buildings for the effective coordination of the activities. Archbishop Mar Joseph Perumthottam blessed and inaugurated the new office building of Cathedral unit in the presence of Fr. Joseph Kalarickal Director CHASS and unit executive body members on 2nd June 2020. Fr. Joseph Kalarickal inaugurated the new office of CHASS Kondakal unit on 13th June 2020 in the presence of unit executive body members.



New Governing Body to CHASS:

The election procedures at unit level and the election to the General Body of CHASS are completed by the first week of February 2021. The General Body elected the new Governing Body of CHASS during the third week of February 2021. The first meeting of the new Governing Body was convened on 20th February 2021 at CHASS conference hall presided over by Fr. Joseph Vaniapurackal.



Honoring the Elected Representatives of LSGI Associating with CHASS

CHASS honored the elected representatives of Gramapanchayaths, Block Panchayaths and Municipalities who are associating with CHASS CBOs/Programmes. Archbishop Mar Joseph Perumthottam inaugurated the meeting and presented the memento to 68 elected representatives. Msgr. Joseph Vaniapurackal, president CHASS presided over the function. Keynote address was by Fr. Joseph Kalarickal Director CHASS. Smt. Lovely George, Chairperson Ettumannor Municipality, Smt. Jincy Jolly, President Champakulam Block, Smt. Elsamma Job, Health Standing Committee Chairperson Changanacherry Municipality felicitated the occasion on behalf of the elected representatives. Fr. Thomas Kulathumkal, Mr. Jos Puthuppally, Programme Director and Mr. Jobie Mathew Project Director CHASS also felicitated on the occasion.





B | CAPACITY ENHANCEMENT



1. Operational Plan of CHASS to Sustain Covid - 19:

A workshop on operational plan of CHASS to sustain Covid-19 by promoting Harithasamridhi was organized for the staff members of CHASS on 26th June 2020 at CHASS conference hall. All the staff members together with Fr. Joseph Kalarickal, Executive Director and Fr. Thomas Kulathumkal, Coordinator RRTC participated in the Programme. Dr. V.R. Haridas, Manager, Climate adaptive agriculture,

Caritas India was the resource person. Dr. Haridas reviewed the present situation and introduced the aim of the workshop. This was followed by dividing the participants into three groups and asked the groups to conduct the problem analysis and present the report. The major findings of the groups prioritised the following heads that CHASS could intervene;



- **INSECURITY, UNEMPLOYMENT, DEBT, ECONOMIC CRISIS, POVERTY**
- **MENTAL DISTRESS, SOCIAL INTERACTIONS, WHAT WOULD BE THE FUTURE.**
- **LACK OF AWARENESS**
- **PRICE RISE - LOW PRICE TO FARMERS**

Then a situational analysis was done by the resource person and discussed the possibility of projecting Harithasamrudhi as an effective tool for the problems identified in the present context / situation. After prolonged discussions the following Intervention opportunities were identified

- ▶ Nutrition gardening
- ▶ Waste management
- ▶ Planting fruit trees
- ▶ Livelihoods/livestock (poultry/duck/goat)

Interventions may be in; Individual/Family level, Group Level and Institutional Level.

2. Annual Planning

The Directors and the staff members of CHASS undertook a two days intensive planning session on 23rd & 24th March 2021 at St. Thomas Parish Hall Puzhavath in order to discuss and work out an action plan of CHASS interventions for the next one year period. Regional coordinators and project incharges presented the consolidated report of the activities, results etc. This was followed by the evaluation of impact of the Programmes and the response of the people. After analysing the relevance and impact of the on-going Programmes, the team worked out an action plan for the next one year period.



3. Think Tank – Consultation Meeting:

CHASS constituted a Think Tank with subject experts to give timely guidance and support CHASS for addressing the new challenges and responsibilities in the social work filed. The first consultation meeting of the Think tank was conducted on 20th March 2021 at CHASS conference hall. Msgr. Joseph Vaniapurackal, Vicar General, Archdiocese of Changanacherry presided over the meeting. Msgr. Michael Vetticatt, Vicar General Archdiocese of Kottayam gave the key-note address. The team prepared a draft of the guidelines to be followed in the near future.



4. Regional PME

Organised regional PMEs in all regions in order to strengthen and stabilise the filed level involvement and initiative in the midst of Covid-19 pandemic situation. The presidents and secretaries of all the local units of CHASS in different regions were the participants. Fr. Joseph Kalarickal, Director, Mr. Jose Puthuppally, Programme Director and Mr. Jobie Mathew, Project Director evaluated the present functioning of the system and give guidance for future action.

	Date	Region	Place of Programme
1	22.06. 2020	Kudamalloor	Mudiyoorkara
2	23.06. 2020	Changanacherry	Cathedral hall
3	27.06. 2020	Champakulam	Champakulam
4	29.06. 2020	Alappuzha	Thathampally
5	30.06. 2020	Pulincunnu	Pulincunnu
6	02.07. 2020	Thuruthy	Kurichy
7	04.07. 2020	Kottayam	Kooroppada
8	06.07. 2020	Thrickodithanam	Thrickodithanam
9	07.07. 2020	Edathua	Muttar
10	09.07. 2020	Athirampuzah	Athirampuzha
11	13.07. 2020	Kurumbanadom	Mannila
12	16.07. 2020	Nedumkunnam	Koothrappally
13	17.07. 2020	Manimala	Manimala



C :: SUSTAINABLE AGRICULTURE



A. Farmer Producer Organization

A one day orientation Programme on the promotion and functioning of Farmer Producer Organizations was conducted for the farm club leaders on 19th September 2020 at CHASS conference hall. The aim of the Programme was to organize and orient the farmers to duly respond to the new policies and schemes of central and state governments for the welfare of farmers in India. Mr. James Vadakan delivered a talk on the relevance of farmer producer organization, agriculture bill of central government, importance of nattuchandha etc. Fr. Joseph Kalarickal explained the details of diocesan level interventions and the possibilities for local marketing. Fr. Thomas Kulathumkal & Fr. George

Panakezham, Assistant Directors CHASS, Mr. Jobie Mathew Project Director CHASS, Dr. Jose Abraham and Mr. Binu Joseph took leadership for the group discussions and planning sessions.



B. Agri-products Marketing Network

JPD Commission KCBC convened a planning meeting of the Diocesan Directors of Social Work in Kerala for developing a marketing network for the value added agriculture products on 10th September 2020 at Bishop's house Kanjirappally. CHASS Director Fr. Joseph Kalarickal attended the meeting and presented a paper on existing activities, suggestions and future action plan at Changanacherry Archdiocesan level.

C. Response to Paddy Procurement issues

The paddy farmers of Kuttanad region gathered and protest against the unfavorable procedures of the paddy procurement of the State Government. CHASS organized five consultation/ planning meeting of the lead farmers and submitted memorandum to the Agriculture and Civil Supplies ministers and concerned departments for safeguarding the farmers from the exorbitant rates imposed by the Rice mill owners. Fr. Joseph Kalarickal, Fr. Thomas Kulathumkal, Fr. George Panakezham and Mr. Jobie Mathew represented CHASS.



D. Karshakasamithi – Kuttanad

CHASS was instrumental in forming 12 Karshakasamithi's in Kuttanad region for organizing farmers to avail the benefit of various schemes and incentives declared by the State and Central Governments.



E. TOT for Regional Coordinators

Conducted a Trainers Training Programme for the regional coordinators of CHASS in FPO and FPC in order to organize and mainstream the farmers to start farmer producer organizations and farmer producer companies for safeguarding the farming sector. Mr. James Vadakan was the resource person. TOT was conducted on 3rd October 2020 at CHASS conference hall.

F. Onam Agri-Fest

Organized a two day agri - fest on 28th and 29th August 2020 at CHASS compound in collaboration with the farmers clubs and SHGs. A variety of locally produced agriculture products were exhibited and marketed in the mela. Bishop Mar Thomas Tharayil (Auxiliary Bishop Changanacherry) inaugurated the onam vipanana mela by giving the first product sale kit to Mr. Sibichen Parackal Municipal Counselor.



G. KCBC- Farmers Day

Archdiocese of Changanacherry observed KCBC Farmers Day-2021 on 16th January 2021 at Pallikootumma under the leadership of CHASS. Mar Joseph Perumthottam Metropolitan Archbishop of Changanacherry inaugurated the function which was presided over by Dr. Dominic Joseph (Secretary Pastoral Council Changanacherry). Introductory speech was by Fr. Joseph Kalarickal, Secretary CHASS. Adv. Dijo Kappan, Vice Chairman Kisan Mahasangh spoke on the problems faced by the farmers in the recent era. Fr. George Panakezham and Fr. Louise Vellanickal, Vicar Fathima Matha Church Pallikkootumma, Sri. Joseph K Nelluvaly, Dr. Joseph Abrham, Sri. N I Thomas felicitated on the occasion.



H. Supply of winter season vegetable seeds and seedlings

CHASS Swasraya Vipani organized a week long winter season vegetable seeds and seedlings supply mela along with grow bags, organic fertilizers and pesticides. Coconut and plantain saplings also were distributed during 19-24 October 2020.



I. CHASS Expo - 2021, Pulincunnu

CHASS Pulincunnu Region organized a three day agriculture expo on 26-28th February 2021 at Ramanakary SCB hall. Msgr. Joseph Vaniapurackal, Vicar General Changanacherry Archdiocese inaugurated the Expo. Very. Rev. Fr. Mathew Puthanangady (Vicar St. Mary's Church Pulincunnu) presided over the function. Introductory Speech was by Fr. Joseph Kalarickal, Secretary CHASS. First sale by Ms. Kunjumol Sivadas, Vice President Ramankary panchayath. Mr. Joby Thomas President SCB Ramankary, Mr. Tomy Thomas General Convener, Mr. NI Thomas CHASS Regional Coordinator felicitated on the occasion.



This was followed by a seminar on Harithasamrudhi resourced by Mr. Jos Puthuppally Programme Director CHASS. Mrs. Marykutty Mathew led the flower making training in the afternoon. Mr. Pramod Chandran inaugurated the herbal gardening seminar on 27th morning which was presided over by Fr. Biju Manvath. Prof. Suresh Babu was the resource person. Agriculture quiz, competitions, skill training in umbrella making, variety entertainments etc., were the other Programmes attached to the expo. Mr. Rogy Manala, President Veliyanad Block Panchayath inaugurated the skill training. The concluding meeting was inaugurated by Fr. Louise Vellanickal, which was presided over by Lalichen Maryalayam President CHASS Pulincunnu region.



K. Samrudha Agriculture Nursery

Samrudha Agriculture Nursery Kurumbanadom is a demonstration farm and a plant nursery in support of the agriculture Programmes being promoted by CHASS. Samrudha is functioning as a resource cum model farm of CHASS for the promotion of sustainable organic farming and to protect the interest of farmers. Samrudha is famous for its demonstration plots for coconut, rubber, plantain, banana, vegetables, roots & tubers, etc. During the report period Samrudha extended its service to more than 10854 farmers by the way of awareness creation, model farm creation and supply of seeds, seedlings and grow bags etc.



D : HARITHA : SAMRUDHI



A. Guideline Preparation for 2020-2022:

Worked out practical guidelines for the implementation of Harithasamrudhi to withstand the Covid-19 pandemic situation. CHASS prepared the guideline, after prolonged discussions at various levels.

B. Green Prosperity Begins on Archdiocesan Day:

Harithasamrudhi the green prosperity project designed by CHASS as an effective tool to overcome the food scarcity and economic deprivation in the operational area of Changanacherry Archdiocese was officially inaugurated by Mar Joseph Perumthottam Metropolitan Archbishop of Changanacherry on 20th May 2020 at Samrudha Kurumbanadom. Fr. Joseph Kalaricakal Secretary CHASS presided over the function. Fr. Thomas Kulathumkal Coordinator RRTC, Mr. Jobie Mathew Project Director CHASS and Ms. Siji Bijumon Regional Coordinator were present in the Programme.



Seventy five thousand families from Kottayam, Alappuzha, Pathanamthitta, Kollam and Trivandrum Districts directly linked with CHASS Programmes are JLGs, SHGs, Farmers Clubs and CHASS local units are partakers of this massive movement. The ultimate aim of this project is to ensure food safety, health security, economic wellbeing and protecting the mother earth. Following are the major interventions of harithasamrudhi.

Waste Management:- Promotion and propagation of biogas plants, vermi composting, pipe composting, muchatty, ring composting etc.

Veettumuttathoru Poshakathottam:- Homestead farming, kitchen gardening, fallow land cultivation, etc.

Valarthukoottam:- goat rearing, poultry, duck rearing, fish farming, diary, Kidari, etc.

CHASS is providing technical as well as practical support along with the distribution of seeds, seedlings, saplings, waste management devises, chicks, ducklings, lambs, kidari etc. at subsidized rates. CHASS also make sure the availability of fund to the farmers at reasonable rate from SHGs, Micro credit unions, KSBDC, etc. It is also promoted Sunday markets and Nattuchanda for marketing the products at grass-roots under the leadership of CHASS local units.

C. Harithasamrudhi a Helping Hand for survival:

CHASS parel unit started the harithasamrudhi project in a different way as a helping hand for survival. The official launching of the Programme was inaugurated by Mr. Sajan Francis, Municipal Chairman Changanacherry on 24th August at Parel Marian Pilgrim Centre. Fr. Joseph Kalarickal Secretary CHASS presided over the function. Introductory speech was by Fr. Jacob Varikkatt, unit director.



D. Fish Farming at Ettumanoor :

Maveli Men SHG promoted by CHASS Ettumanoor unit collected the matured fishes nurtured by them. Fr. Joseph Mundakathil, Forane Vicar, Athirampuzha inaugurated the fish harvesting of the third phase on 31st May 2020. Fr. Joseph Kalarickal, Director CHASS inaugurated the 4th phase of fish cultivation on June 21st by depositing fish seedlings in the pond and inaugurated the fish catching on 3rd January 2021.



E. Grow Bag Distribution:

CHASS local units distributed 5100 grow bags filled with soil and organic manure prepared by CHASS as part of promoting Organic farming in Courtyard under harithasamrudhi project. In addition to this CHASS directly distributed 2873 grow bags from its swas-rayavipani.



F. Distribution of Poultry Cage and Poultry:

CHASS distributed 353 poultry cage and 12500 chicks to 753 families during the second week of December 2020 at Ettumanor, Ithithanam, Mundupalam, Panayambala, Mailady, Kurumbanadom, Vallamchira, Puzhavath, Manimala, Kooroppada, Chethipuzha, Parel, Nedumkunnam, Pulincunnu, Champakulam, Changanacherry areas.



G. Kitchen Gardening Competition:

CHASS Parel unit organised competition on kitchen gardening as part of the harithasamrudhi Programme. The official launching of the Programme was done by Fr. Joseph Kalarickal Secretary CHASS by planting vegetable seeds in a growbag on 5th May 2020 in the presence of Fr. Jacob Varikatt, Vicar, Fr. Thomas Kulathumkal, Coordinator RRTC, Mr. Babu Vallapura and Mr. M.D. Xavier.



Jack fruit Tree Saplings Distribution: CHASS

Veroor unit distributed highbred Ayur Jackfruit tree saplings as part of harithasamrudhi project.

Coconut saplings Distribution: CHASS

Tha-thampally, Pazhavangady, Kainakary, Nazreth, Kidan-gara units distributed 1500 coconut saplings to SHG members as part of Harithasamrudhi. More than 300 farmers directly collected 4850 Malasian Kulln and Kuttiadi variety coconut saplings from CHASS central nursery.

Pipe Composting:

Pipe composting system is largely promote by CHASS as simplest waste disposal and organic manure production unit. It can be set even in a tiny plot in the backyard of kitchen. Any solid biomass can be processed in it with less care and follow up. The SHG members are largely using it for a clean and tidy surrounding. 351 families installed Pipe compost.

Sunday Marketing:

As per the instruction and guidance of CHASS, the local units started Sunday markets in their parish for marketing the products produced as a part of Harithasamrudhi project. Sunday markets of Kurichy, Mannanam, Mudiyoork-ara, Kulathoor, Panayampala, Nedumanny, Manimala old are the examples of sunday marketing Parishes.



Vegetable cultivation harvesting:

The harvesting of the vegetable cultivation of CHASS Madappally unit in collaboration with Krishibhavan Madappally was inaugurated by Sri. Alexander Prakuzhy, president, Madappally Block Panchayath on 30th January 2021. Fr. Chacko Puthiaparampil presided over the function. Fr. Joseph Kalarickal Executive Director inaugurated the local marketing network.



Award to CHASS Madappally Unit: CHASS Madappally unit won 1st prize in Kottayam district for vegetable cultivation awarded by Kerala State Agriculture Department under Haritha Keralam Padhathy. Fr. Chacko Puthiaparampil and Mr. Joseph Elapunkal received the Memento and cash prize from Sri. V.S. Sunilkumar, Minister for Agriculture, Kerala on 16th February 2021.



HARITHASAMRUDHI UNIT LEVEL PROGRAMMES



Harithasamrudhi Project at a Glance

CHASS conducted a field review of the harithasamrudhi project in collaboration with CHASS local units at different CBOs associated with local units. Following table portrait the achievements during the year 2020-21

Activities	CHASS Structures Collaborated				Financial outlay
	SHGs	Farmers clubs	Local Units	Families	
Veettumuttathoru Poshakathottam- Vegetable, banana, roots & tubers, fruits cultivation	297	53	143	25057	7679750
Valarthukootam- Animal husbandry, Fish farming	118	6	91	5614	8421500
Waste Management	117	4	91	1326	1339000
Mazhakoith- rainwater harvesting	11	0	37	118	2953000
Herbal gardening	5	0	52	194	916800
Fallow land cultivation	21	17	31	27	6980000
Coconut saplings	15	16	50	1993	1361850
	684	70	153	34429	29651900

Harithasamrudhi Best Entrepreneur Award:

CHASS honored the best performed local units in the Harithasamrudhi Programme. The meeting at CHASS conference hall on 20th February was presided over by Msgr. Joseph Vaniapurackal, president CHASS. Mr. P. Balachandran, Chief General Manager NABARD Trivandrum inaugurated the meeting and gave away the mementos to the award winners. Mrs. K.C. Divya DDM Nabard delivered the keynote address. Fr. Joseph Kalarickal Director CHASS extended a warm welcome to all. Felicitation talks were by Fr. Thomas Kulathumkal, Fr. George Manthuruthil, Mr. Jos Puthuppally, Mr. Jobie Mathew and Dr. Joseph Abraham.

Madappally Unit – Best performance in harithakeralam padhathy

St. Mathews SHG Ayarkunnam – Sulabha brand products

Maveli SHG Ettumanoor- Best performance in Fish Farming

Keerthi SHG Thrickodithanam – Medical store and power tools hiring unit





Harithasamrudhi Best Woman Entrepreneur Award: Smt. Julit Joe Kidanagara unit selected as the best women entrepreneur for year 2020 - 2021. Fr. Joseph Kalarickal honored her by presenting a memento.



E :: NATURAL RESOURCE MANAGEMENT



World Environment Day - 2020

Changanacherry Social Service Society organized a state level observation of World Environment Day on 5th June 2020 at Changanacherry, in collaboration with Kerala Social Service Forum, Changanacherry Municipality and Press Club Changanacherry. His Grace Mar Joseph Perumthottam Metropolitan Archbishop of Changanacherry inaugurated the Programme by planting a mango tree in the campus of Changanacherry Municipal office. Mr. P. Anilkumar, Acting Chairman Changanacherry Municipality presided over the meeting. Introductory speech was by Rev. Fr. Joseph Kalarickal, Executive Director CHASS. Rev. Fr. Jacob Mavunkal Executive Secretary KSSF delivered the keynote address. Mr. Jose Puthuppally, Programme Director CHASS, Mr. Jobie Mathew, Project Director CHASS and Sr. Jessina SRA, governing body member Caritas India felicitated on the occasion. This was followed by planting ten thousand fruit trees by 164 local units of CHASS at different locations in Kottayam, Alappuzha, Pathanamthitta, Kollam and Trivandrum districts.





Water Aid Project Site visit:

Fr. Joseph Kalarickal Director CHASS, Fr. Thomas Kulathumkal Coordinator RRTC and Mr. Jobie Mathew Project Director CHASS visited the WATSAN project implemented by PSSP Palackad in Elappully Gramapanchayath collaboration with Water Aid an international agency on 19th October 2020. The aim of the visit is to learn and solicit technical support from water Aid to solve the longstanding drinking water problem of Kuttanad region.



Waste Management

Kerala is facing a crucial situation in the management of domestic and farm waste. A self-propelled and self-motivated waste management system shall be followed by the people for tackling this situation. CHASS is promoting different waste management Programmes like Biogas plants, Pipe composting, Terracotta composting, Ring compost etc. for biological disposal of the domestic and farm waste as a viable alternative for chemical fertilizers and an effective tool for processing the waste at the source itself in its operational area. Awareness classes with practical sessions, supply of waste disposal/management devices, IEC materials etc were the major activities undertaken under this Programme in collaboration with SHGS, Farm Clubs, Mahilasamajams and CHASS local Units.

Waste management devises	Number of families supported
Pipe composting	567
Terracotta composts	119
Ring Composting	431
Bio-Gas plants	22
Muchatty	294



Rainwater Harvesting:

CHASS is one of the pioneers in Kerala for promoting rainwater harvesting in Ferro cement tanks from the housetops as a sustainable solution for drinking water scarcity. CHASS is associating with JALAN-IDHI Programme of Kerala Government, Centre for Water Resources Development and Management [Government of Kerala], Central Ground Water Board [Government of India] and Centre for Earth Science Studies [Government of Kerala] for the Programme.

Rainwater storing capacity	No.of Units constructed
5000 litres	102
10000 litres	26
25000 litres	9
30000 litres	4
50000 litres	5



CHASS Selected as the ISA for Jalajeevan Mission Project in Kottayam & Alappuzha District

CHASS is one among the 49 NGOs in Kerala State shortlisted as the Implementation Support Agencies for implementing the Jalajeevan Mission Project of Central Government. CHASS is entrusted with 4 GPs in Kottayam & Alappuzha districts.

KILA Resource Team Training

CHASS hosted a one day resource team training on environmental issues in Kerala conducted by Kerala Institute of Local Administration (KILA) for the resource team members from Central Travancore region.

No to Plastic Campaign

CHASS is promoting and propagating the production and use of paper carry bags and cotton carry bags as an effective tool for replacing plastic carry bags as part of our 'No to plastic campaign Programme. A good number of units have started the production and sale of cotton carry bags instead of plastic carry bags.



F :: DISASTER MANAGEMENT



COVID-19 RESPONSES 2020-21

Changanacherry Social Service Society duly responded to prevent the spread of Covid -19 pandemic in its operational area in collaboration with donor agencies, CHASS local units, local self-government institutions, volunteers and well-wishers. Following are the major projects/ intervention of CHASS during the report period.



A. Samaritans Changanacherry Covid -19 Volunteers.

As per the guidance of the Archdiocese of Changanacherry CHASS formed and activated two Covid-19 volunteer groups in Kottayam & Alappuzha districts in collaboration with AKCC and Youth Apostolate. They are branded as "Samaritans" Changanacherry. What-sap groups of the volunteers are active for the sharing of necessary instructions, guidance, awareness classes and online training Programmes of District Medical Offices in Kottayam & Alappuzha District.

Orientation Programme for Samaritans:

CHASS conducted two online training Programmes on Covid protocol, dead body management and handling of covid patients for the Samaritans Changanacherry in Collaboration with District Medical Office Alappuzha and Kottayam. Alleppuzha district level Programme was officially inaugurated by Mar Joseph Perumthottam Metropolitan Archbishop of Changanacherry on 29th July 2020. Mr. Deepu N. from District Medical Office Alappuzha was the resource person. The second training Programme was on 6th August hosted by District Medical Office Kottayam. Dr. Anitha Deputy DMO Kottayam and Ms. Dinu M Joy led the sessions.

Hand on Training Programme

District Medical Office Kottayam provided a half day Hand on Training on PPE Kit management, Covid protocol based Dead body Management and terminally ill to 20 selected Volunteers on 12th August at Archbishop's house Changanacherry. Mar Thomas Tharayil Auxiliary Bishop of Changanacherry inaugurated the training Programme. Another training session held at Holy Magi Forane Church Manimala on 14th January 2021. Mrs. Dinu M Joy, Junior Consultant Trainer District Medical Office Kottayam led the sessions.



Honouring the Best Samaritan Volunteers: CHASS and JPD Commission KCBC honoured 10 best performed Samaritan Volunteers from the Archdiocese of Changanacherry. Very Rev. Fr. Joseph Vaniapurackal, President CHASS presented the certificate to the selected volunteers in a meeting conducted as part of the observation of international volunteers' day on 5th December 2020.



B. Awareness Creation for preventing the spread of Covid - 19 Pandemic

Awareness Creation for preventing the spread of Covid -19 Pandemic is a special project proposed to take up a massive Programme for organizing and orienting the people of Kottayam and Alappuzha district with awareness creation through various Programmes. The project started in the first week of June and completed by the last week of September 2021. Altogether, 60000 families and around three lakhs people directly covered by this project. The following narration would give specific particulars of project activities.

It was officially launched on 6th June, 2020 by His Grace Mar Joseph Perumthottam, Metropolitan Archbishop of Changanacherry. A project detailing cum planning meeting of CHASS core team consists of Fr. Joseph Kalarickal, Director, Fr. Thomas Kulathumkal, Coordinator RRTC, Mr. Jose Puthuppally, Programme Director and Mr. Jobie Mathew, Project Director was conducted on the same day in order to chalk out action plan for the implementation of the project.

Awareness Creation through Social Media:

As part of the massive Programme for organizing and orienting the target community on the precautionary measures for preventing the spread of COVID-19 Pandemic, CHASS conducted awareness creation through different social medias viz; Whatsapp, Internet, Facebook, Instagram, Website, E-letters, Youtube etc. Under this Programme we formed Whatsapp, Facebook and Internet groups of different target communities and circulated the covid protocol information of the state government, health department, revenue department, police department at regular intervals. We could reach out to more than 5000 people directly through the social media. They in turn oriented their family members around 20000 people. We could also clarify the doubts of the members through this system.

Awareness Creation through Community

Radio: Awareness Programmes attracting rural village community on Covid -19 prevention was broadcasted through two community radios viz; Radio Media Village Changanacherry and Radio Neythal Alappuzha consecutively for three months period.



Learning Materials: CHASS prepared and distributed 100,000 copies of leaflets in vernacular language through local units and community based organizations affiliated to local units. The leaflet intended to disseminate the idea of break the chain, using hand sanitizer and mask, environmental & personal hygiene and the importance of social distancing. We reached out to 100000 families through self-help groups, micro credit Programme, farmers clubs, mahilasamajams and the local units affiliated to CHASS.



Posters depiction: CHASS printed and exhibited 10,000 copies of Posters depicting Covid-19 preventive measures in collaboration with CHASS local units.



Break the chain boards: Prepared 200 Boards [100 numbers of 4 x 3 feet size and 100 numbers of 3 x 2 feet size] with eco-friendly material and fitted with GI Pipe and Iron bars and installed in public places and in front of pilgrim centres where people travel and assemble in a big way. The ultimate aim of exhibiting these boards were to make people aware of the break the chain campaign, importance of following the Covid prevention protocol of Government, social distancing, environmental and personal hygiene etc.



Migrant labourers:

The orientation Programme for the leaders of migrant labourers was conducted in 5 selected clusters viz; Paipadu, Thrickodithanam in Kottayam district and Edathua, Veliyanad and Muttar in Alappuzha district where the migrant labourers are settled considerably. In all these places we conducted half day orientation Programme for the leaders and distributed mask and sanitizer to them. Altogether 115 migrants participated in the Programme. They in turn oriented their concerned groups and infiltrated the idea at grassroots.



TOT for Volunteers working in local villages:

Half -day Trainers Training Programme was conducted in 14 Regions across Kottayam & Alappuzha Districts for the volunteers selected from CHASS local units and one central level Programme for CHASS core team and Staff. On an average around 25 volunteers participated in each Programme in agreement with the covid-19 protocol of the state government. Fr. Joseph Kalarickal Executive Director, Mr. Jos Puthuppally Programme Director, Mr. Jobie Mathew Project Director and the Regional Coordinator of the concerned region fully participated in the Programme and facilitated the training Programme and oriented the participants

on the importance of break the chain, social distancing, use of mask and sanitizer, importance of environmental and personal hygiene, promotion of organic farming for ensuring food security and good health in order to overcome the covid -19 resulted setbacks.



	Date	Region	Place of Programme
1	22.06. 2020	Kudamaloor	Holy Family Conference hall, Mudiyoorkara
2	23.06. 2020	Changanacherry	Council hall, St. Mary's Cathedral Church
3	26.06. 2020	Changanacherry- office	CHASS Conference hall
4	27.06. 2020	Champakulam	Old Parish hall, St. Mary's Basilica Church, Champakulam
5	29.06. 2020	Alappuzha	St. Michaels Church hall Thathampally
6	30.06.2020	Pulincunnu	Old Parish hall, St. Mary's Church Pulincunnu
7	02.07. 2020	Thuruthy	St. Joseph's Parish hall Kurichy
8	04.07. 2020	Kottayam	Holy Cross Parish hall Kooroppada
9	06.07. 2020	Thrickodithanam	St. Xavier's Church hall, Thrickodithanam
10	07.07. 2020	Edathua	St. George Parish hall Muttar
11	09.07. 2020	Athirampuzha	St. Mary's Hall Athirampuzha
12	13.07. 2020	Kurumbanadom	Holy Family Hall Mannila
13	16.07. 2020	Nedumkunnam	St. Mary's hall Koothrappally
14	17.07 2020	Manimala	Holy Magi's Church hall Manimala



KUDAMALLOOR REGION



CHANGANACHERRY REGION



CHAMPAKULAM REGION



ALAPPUZHA REGION





PULINCUNNU REGION



KOTTAYAM REGION



EDATHUA REGION



ATHIRAMPUZHA REGION

Awareness Programme Through SHGs:

90 Grassroots level awareness Programmes were organised in collaboration with CHASS local units and reach out to 1175 SHG leaders at grassroots and they in turn oriented thousands of rural community by getting inspiration from the awareness Programme.



Region	No.of Units/Programmes	Participants
Kudamaloore	8	98
Kottayam	7	78
Kurumbanadom	5	63
Edathua	12	158
Athirampuzha	11	152
Thrickodithanam	6	78
Champakulam	9	115
Pulincunnoo	9	125
Thuruthy	5	68
Changanacherry	11	146
Nedumkunnam	5	64
Manimala	3	30
	91	1175



C.COVID 19 Joint Responses of Catholic Relief Services, Caritas India and CHASS:

This project was a joint response of Catholic Relief Services, Caritas India, and CHASS for addressing COVID -19 by supporting the neediest migrant labours in Paippad, Veliyanad, Muttar and Edathua GPS. The aim of the project was to provide food and sanitization support to the ensnared migrant labourers in Paippad, Veliyanad, Edathua and Muttar gramapanchayath area due to lock down and community distancing for preventing the spread of COVID-19 pandemic.

Food & Sanitary kits Distribution for the Migrant Laborers at Paippad: Paippad Panchayath near Changanacherry Municipal Town is the most concentrated Migrant labours settled village in

Kottayam district. There were more than 12000 migrant labourers in this Panchayath just before lock down and there remain 4069 migrants. When CHASS proposed to support migrants, the District Collector instructed Changanacherry Tahasildar for a collaborative action. CHASS distributed food kits, sanitizer, masks and soap powder to 4069 migrants in Paippad. Fr. Joseph Kalarickal handed over the materials to Ms. Ginu Punnoose, Tahasildar, Mr. Paul Joseph, Deputy Tahasildar and Ms. Rekha Job, Village Officer paippad in a meeting held on 15th April at Paippad. Fr. Thomas Kulathumkal, Coordinator RRTC, Mr. Jobie Mathew Project Director CHASS, Ms. Swapna Biju Panchayath President, Mrs. Anie M. George ward member, Mr. Sibichan Ottathil and Mr. Jimmichen Parampath were present in the meeting.



Food & Sanitary kits Distribution at Veliyanad:

Two hundred migrant laborers settled in 20 camps of Veliyand gramapanchayath were given rice, provisions, edible oil, sanitizer and masks on 16th April 2020. Mr. M.P. Sajeev president Veliyanad gramapanchayath inaugurated the Programme in the presence of Fr. Joseph Kalarickal secretary CHASS, Fr. Thomas Kulathumkal Co-ordinator RRTC, Mr. Jobie Mathew Project Director CHASS, Mr. Hari-krishnasarma Village Officer Veliyanad and Mr. Ousepacahn Cherukad member Veliyand panchayath.



Food & Sanitary kits Distribution at Edathua:

CHASS supported 52 migrant labourers from Edathua gramapnchayath with food and sanitary kits on 23rd April 2020. Very Rev. Fr. Mathew Chooravady, Vicar St. George Forane Church inaugurated the Programme. Fr. Joseph Kalarickal, Secretary CHASS presided over the meeting. Ms. Anie Eapen president Edathua GP, Mr. G. Rajendran Panchayath secretary, Mr. R. Sankar Village Officer, Fr. Thomas Kulathumkal RRTC Coordinator and Mr. Jobie Mathew Project Director CHASS were present in the Programme.

Food & Sanitary kits Distribution at Muttar:

40 migrant laborers from Muttar Panchayath were assisted with food and sanitary kits on 23rd April 2020. Mr. M.K. Joseph, president Muttar panchayath inaugurated the meeting and presided over by Fr. Joseph Kalarickal, Secretary CHASS. Fr. Thomas Kulathumkal Coordinator RRTC, Mr. Jobie Mathew Project Director CHASS and Mr. Boban Joseph member Muttar GP were present in the Programme.



D. Food Kits to Indigent cancer & kidney patients in collaboration with South Indian Bank.

CHASS distributed food kits to 908 cancer and kidney patients who were badly hit by the Covid-19 pandemic. CHASS implemented this Programme with the financial support of the CSR wing of South Indian Bank. The official inauguration of the project was on 6th May 2020 at CHASS office. Mr Francis V. J, SIB Kottayam regional manager inaugurated the Kit Distribution. Fr. Joseph Kalarickal, Executive Director CHASS presided over the meeting. Mr Edwin A.J. Manager SIB Changanacherry, Fr. Thomas Kulathumkal, Coordinator RRTC, Mr. Jobie Mathew, Project Director CHASS, Mr Jose Sebastian, Administrative Officer CHASS and Mr Akhil G Nair, Assistant Manager SIB Changanacherry was present in the meeting. 908 families were supported with Food Kits.



#	Region	No. of families supported
1	Changanacherry	172
2	Thuruthy	91
3	Thrickodithanam	169
4	Kurumbanadom	154
5	Nedumkunnam	131
6	Edathua	86
7	Pulincunnu	105
Total		908

D. Consolidated Status of the Covid-19 Response of Changanacherry Archdiocese as on 31st March 2021.

#		Through Parishes in the diocese	Institutions/ Pious organizations	CHASS		Total number of persons
				Central Office	Local units	
1	Number of total people reached out in the Diocese	36532	17764	111691	18587	184574
2	Number of migrant labourers attended	0	0	4317	0	4317
3	No of people given psychosocial Support	0	63	218	32	313
4	Number of Food kits distributed	3632	1023	6250	1419	12324
5	Number of people given Grocery items	17016	4188	0	1300	22504
6	Number of people fed through community kitchen	8618	823	365	0	9806
7	Number of masks distributed	32912	14875	11813	15170	74770
8	Number of sanitizers (bottles) distributed	7525	7490	3500	4165	22680
9	No of hygiene kits distributed	0	7870	2069	3210	13149
10	Number of volunteers involved in COVID-19 Relief works	0	210	25	989	1224



11	Medical Aid	993	575	153	574	2295
12	Financial Aid	5189	77	0	859	6125
13	Leaflets printed and distributed	0	0	100,000 copies	0	100,000
14	Posters depicting Covid -19 prevention	0	0	10000 Copies	0	10000
15	Boards fixed in public places and major parishes	0	0	100 nos	0	100
17	Grassroots level awareness Programme through SHGs	0	0	0	1043 SHGs	12131 persons

Involvement of volunteers		Lay		Religious	
		Men	Women	Sisters	Priests
1.	Number of Samaritan Task force members formed	153	5	15	45
2.	Number of Samaritan Task Force members trained by Govt. dept.	141	5	05	35
3.	Number of Samaritan Task Force members participated in the burial of the dead affected by COVID-19-Funerals conducted	112	3	05	39
4.	Number of volunteers involved with COVID-19 Relief works other than Samaritan Task force.	4250	1775	194	218

Covid Warrior: Best Woman Award:

Smt. Lucy Joseph, Community organizer CHASS Kurumbanadom unit is selected as the best woman covid warrior award winner in Changanacherry Archdiocese by JPD Commission KCBC. Lucy Joseph received the Award from Kerala Social Service Forum [KSSF] meeting held at Amos Centre Adichira on 4th March, 2021.



FLOOD RELIEF/REHABILITATION

The Kuttanad region again faced a critical situation due to the flood havoc during the month of August 2020. The people were under severe mental crisis and afraid of the repetition of the situation of Kerala Flood 2018. It is in this situation CHASS was in the forefront by giving moral support and courage to the people of Kuttanad. As initiated by the Archdiocese, CHASS duly responded to the situation and undertaken the relief measures.

A. Archbishop's Visit to Kuttanad:

Archbishop Mar. Joseph Perumthottam visited the flood hit Kuttanad region on 19th August 2020 and interacted with the farmers who lost their paddy cultivation due to the break of outer bunds and the inundation of flood water in the fields. Archbishop warned the government to take necessary steps to deepen and clean the leading channels and strengthen the outer bunds for safeguarding the paddy cultivation. CHASS Director Fr. Joseph Kalarickal accompanied the Archbishop and explained the situation.



B. Distribution of Bread

and Milk: CHASS distributed bread and milk to 1000 most needy families in Manackachira, Fathimapuram, Apookara, Villoinni, Killoor, Kumarakom north villages on 11th and 12th August 2020 in collaboration with Malanadu Development Society Kanjirappally and KSSF Kottayam.



C. Food Kit Distribution with the support of BLOWIN Mananthavady:

CHASS in association with BLOWIN and Wayanad Social Service Society, Mananthavady Diocese distributed food kits to more than 1200 families in Kuttamangalam and Arunnootinpadam villages. Mr. Jobie Mathew Project Director CHASS coordinated the food distribution Programme.



D. Food Kit Distribution with the support of ESAF Bank:

CHASS in collaboration with ESAF bank changanacherry branch supported 20 most deserving flood hit families from Kainady and Eara villages in Alappuzha districts with food materials for one week.

E. KCBC- JPD Commission Secretary visit to Kuttanad:

Fr. Jacob Mavunkal visited the flood hit Kaianakry region in Kuttanad along with Fr. Joseph Kalarickal, Executive Director CHASS, Mr. Jos Puthuppally, Programme Director and Mr. Jobie Mathew Project Director CHASS on 26th August 2020.



F. Kuttanad Rebuilding Project: CHASS continues its mission to Rebuild Kuttanad which was started for mitigating the worse effect of Kerala Flood 2018.

Rehabilitation Housing

This year the Society supported 180 families from Kuttanad region to construct the dwelling house with the financial support of the Archdiocese, donor agencies and wellwishers.

#	Name of project	Agency/organization	Families assisted	Financial support (RS)
1	Rebuilding Kuttanad	Archdiocese of Changanacherry / Christus Koenig Kirche and well wishers	180	11832000
			180	11832000



Toilets

#	Name of project	Agency/organization	Families assisted	Financial support (RS)
1	Rebuilding Kuttanad	Archdiocese of Changanacherry	169	12,48,000
			169	12,48,000

Caritas India - Navajeevan project:

Navajeevan is a flood rehabilitation project supported by Caritas India specially designed for the rehabilitation of 250 selected flood affected SC/SCT families from 7 gramapnchayaths in Veliyanad and Champakulam blocks in Kuttanad. Following are the activities undertaken under this project during the reporting year.

Financial Support for Upscaling IGP- 15

families were given financial support for upscaling their existing IGP unit. Fr. Louise Vellanickal (Vicar Fathima Matha Church Pallikkoottumma) handed over the amount to the concerned families in a meeting held on 17th October 2020 at pallikkoottumma parish hall. Fr. Joseph Kalarickal Secretary CHASS presided over the meeting.

Goat Distribution - 53 families were given 106 goats during October, November and December 2020. Rs. 6,36,000 was spent from Navajeevan project.



Caritas India – DRR Project: The Disaster Risk Reduction project undertaken by CHASS in 10 panchayaths of Kuttanad region with the financial support of Caritas India is functioning well under the supervision and guidance of Village Development Councils and Taskforces formed in all the villages. Following are the major Programmes undertaken by CHASS during this period.

- ▶▶ Online orientation Programme for Village Development Monitoring Committee (VDMC) members
- ▶▶ Distribution of learning materials on DRR & Covid -19
- ▶▶ Formation and activation of different taskforce
- ▶▶ Training for Taskforce members on Disaster Risk Reduction techniques.
- ▶▶ Installation of project signboards in the target panchayath area.



G : FAMILY DEVELOPMENT PROGRAMME



A. SAFP Family Development Programme:

CHASS is collaborating with Save A Family Plan Canada an International Donor Agency based on Canada and have Country Office in Kalady Kerala for the last 52 years and working for the social mainstreaming of the poor and marginalized families who are excluded from the mainstream of life due to various reasons. CHASS could extend its helping hand to thousands of families within these 52 years and supported them to implement livelihood programmes, natural resource management and various other developmental activities through SAFP. At present there are 296 families in this programme, supported by Save A Family Plan providing a monthly sum of Rs. 1000 each, the cumulative effect of which is inbuilt in to self-reliance of the families by productively investing the amount in income generating schemes, educational career of the children and such providential needs which have direct bearing on their sustained well-being within a time frame of six years. Following are the major activities/achievements of the family development programme;



Family Facilitation Team Meetings (FFT)

Family Facilitation Team Meetings are conducted in every month in order to monitor, evaluate and guide the programme and to ensure that the programme is in the right track. The team consists of Fr. Joseph Kalarickal Director, Mr. Jos Puthupally, Programme Director, Mr. Jobie Mathew Project Director, Sr. Selma George, Coordinator, Mrs. Rosamma, Mrs. Kunjumol and Mrs. Mariamma. In addition to this, a combined meeting of CHASS Regional coordinators and FFT was convened at fixed interwells.



Planning Meeting:

Conducted weekly, monthly and quarterly planning and evaluated the project activities and worked out the action plan by Coordinator and animators.



Covid-19 Awareness: Conducted 5 awareness programme at central level and 15 field level Programmes on covid -19 prevention and safety measures. Leaflets and posters on Covid -19 prevention were distributed to the participants.



Distribution of Mask, Sanitizer and Food Kits: Under the guidance of CHASS central office, CHASS local units distributed Mask, Sanitizer and Food Kits to all SAFF partner families.

Participation in Harithasamrudhi Programme: Majority of the partner families joined hand with CHASS local units and taken up harithasamrudhi programmes viz; kitchen garden, waste management Programme and valathukootam padhathy.

EDP Training: 28 newly selected families of the family development programme during the year and provided with underwent Skill/EDP training and to start income generation programme.

Care a Family: Care A Family is a locally sponsored programme initiated by CHASS for the social mainstreaming of the marginalised families without an earning member. This Family Development Programme aims the integral development of the partner families by creatively investing the monthly contribution of Rs. 1000/- for income generating schemes, educational career of the children and such providential needs which have direct bearing on their sustained well-being within a time frame of six years. This is fully sponsored by the well-wishers of CHASS in our operational area. This year we could support 30 most deserving families.



H ASHAKIRANAM CANCER CARE PROGRAMME



Breast Cancer Awareness Prevention Measurers: CHASS Ashakiranam Cancer Care wing duly associated with Caritas India for the breast cancer survey and prevention measures during August 2020. CHASS conducted breast cancer survey in 163 parish based villages in collaboration with SHGs and CHASS local units.

Poster Campaign on Breast Cancer: Ashakiranam department prepared and circulated posters to the women clientele of CHASS depicting information on the importance of breast cancer awareness and precautionary measures to be adopted.

Resource Team Formation: Formed a Resource Team of 20 members under the guidance of Caritas India to function as a core team for the effective conduct of the Ashakiranam Cancer Care Programme.

DLO Training: CHASS Ashakiranam Cancer Care programme Coordinator participated the DLO training conducted by Caritas India at regular intervals

Promotion of Organic Kitchen Gardening: CHASS Ashakiranam wing promoted Harithasamrudhi Programme of CHASS and initiated 1865 families to start Organic Kitchen Gardening. Regular accompaniment and support of CHASS local unit helped them to produce and consume homemade toxic free vegetables, roots& tubers and fruits.

Karuthal Medical Aid Programme for cancer & kidney Patients: CHASS launched a special medical aid programme named “Karuthal” for the cancer and kidney patients badly hit by the worse effect of covid-19 pandemic and the subsequent lockdown and stagnation. Mar Thomas Tharayil Auxiliary Bishop of Changanacherry inaugurated the programme on 25th June 2020 by handing over the cheque to Mr. Gigi Nagamattathil, CHASS Ayarkunnam unit secretary. 156 patients from Manimala, Kottayam, Kudamaloor and Athirampuzha regions were allotted Rs. 3, 12,000 in the first phase. Fr. Joseph Kalarickal secretary CHASS, Fr. Thomas Kulathumkal Coordinator RRTC and Ms. Siji Bijumon, CHASS Kottayam regional coordinator attended the Programme.



World Cancer Day Observation:

Identifying the importance of preventive and precautionary measure, CHASS organized special cancer awareness cum prevention campaign as part of World Cancer Day Observation.

Conscientizing the people through Whatsapp groups:

Whatsapp group networking is materialized among the local parish community, SHGs, Kudumbakootayma, Farmers clubs, JLGs, CHASS Local unit leaders, Samaritan Changanacherry Volunteers, etc. to share the messages of cancer prevention and management. Prepared and circulated E- Posters in Malayalam to 2500 families.

Webinar: Conducted a webinar on preventive and precautionary measures of cancer on 4th February. Fr. Joseph Kalarickal Director gave the introductory talk. Dr. Varghese Antony, Clinical Oncologist St. Thomas Hospital Chethipuzha led the class on preventive and precautionary measure of cancer. Fr. Thomas Kulathumkal, Coordinator RRTC, Mr. Jobie Mathew, Project Director CHASS and Ms. Bindhu Sabu Ashakiranam coordinator CHASS felicitated the occasion. 100 selected patients/ volunteers participated in the Programme along with CHASS team.





Financial support

As per the instruction of CHASS 55 local units provided a total financial support of Rs. 5,92,400 to 165 cancer patients as per list given below.

	Region	No. of Patients supported	Amount
1	Thrickodithanam	7	28500
2	Changanacherry	4	20000
3	Nedumkunnam	16	30000
4	Manimala	5	12500
5	Kurumbanadom	6	14000
6	Champakualm	11	19000
7	Edathua	20	206500
8	Alappuzha	9	23000
9	Thuruthy	3	13000
10	Kudamaloor	33	75500
11	Athirampuzha	38	96000
12	Pulincunnu	7	17000
13	Kottayam	6	37500
		165	592500

Live Free Cotton Sanitary Pad

“Live Free” reusable cotton sanitary pad developed by the Ashakiranam desk of CHASS is well accepted by the Kerala women, particularly the women of Central Travancore. It is soft, hygienic, reusable, non-allergic, natural and low cost. CHASS uses high-quality cotton cloth with non-leaking technology adopted for the safety and the best part is reusable. An expert team of ten women are fully engaged in the production of Live Free Cotton Sanitary Pads in COPTAC Tailoring cum Training Centre of CHASS. The aim behind this venture is CHASS concern of effective waste management and to promote healthy practices among the women particularly teenagers and thus prevent the possibility of chronic disease like cervical cancer.



I :: COMMUNITY BASED REHABILITATION OF DIFFERENTLY ABLED



CHASS established a separate department for the uplift of Persons With Differently Abled (PWDAs) in the year 1999 in collaboration with CBR Forum Bangalore. CHASS is still continuing its dedicated service to the Differently Abled through the following Programmes;

- ▶▶ SHGS of Differently Abled
- ▶▶ Orientation Programmes for Family Members
- ▶▶ Linkage with LSGIs and likeminded institutions and people
- ▶▶ Asha Talent Promotion Programme
- ▶▶ Rehaswis Self Help Project (SHP) support
- ▶▶ Upscaling of existing IGP

REHASWISS Programme

CHASS has a longstanding collaboration with Rehaswiss, an international donor agency based on Switzerland working exclusively for the welfare of the differently abled people. The uncontrolled spread of Covid -19 and the lock down followed by it negatively affected the socio-economic condition of the entire community. It was so severe among the marginalized especially the poor and differently abled. This situation created much problem with the income generation projects promoted by the partners of the CBR Programme. The village level social service units took much pain to support the marginalized with food kit and health kits with mask, sanitizers and brochures for following preventive measures.



The support announced by Rehaswiss was really a great help at the time of the crucial situation. The regional level co-ordinators of CHASS initiated and co-ordinated the village level awareness Programme to reinstate and stabilize the projects with the emergency support.

In 2020 CHASS supported 45 differently abled people for up-scaling their income generation Programmes in collaboration with Rehaswiss.

The IGP support of Rehaswiss for the differently abled from Alappuzha district was distributed in a meeting held at Pallikootumma Parish hall on 19th December 2020. Fr. Thomas Kulathumkal Coordinator RRTC inaugurated the function which was presided over by Fr. Louise Velanickal, Director CHASS Pallikootumma unit. Keynote address and handing over the financial support to the beneficiaries was by Ms. Asha Joseph, member Veliyanad block panchayath. Mr. Jose Puthuppally Programme Director and Ms. Sheeba Santhosh, Project coordinator elaborated the project activities and gave orientation on Entrepreneurship development.

The second Programme was arranged on 22nd December 2020 for the differently abled from Nedumkunnam & Manimala region at St. John's Parish hall Nedumkunnam. Smt. Latha Unnikrishnan Member, Vazhoor Block Panchayath inaugurated the Programme, which was presided over by Fr. Jacob Anchupankil Director CHASS Nedumkunnam unit. Fr. Joseph Kalarickal, Director CHASS, Fr. Thomas Kulathumkal Coordinator RRTC. Mr. Jose Puthuppally Programme Director and Ms. Sheeba Santhosh, Project coordinator were present in the Programme.



The third Programme was for the beneficiaries from Ithithanam unit. Fr. Joseph Kalarickal, Director CHASS handed over the financial support of 6 persons to Mr. K.C. Varghese Secretary CHASS Ithithanam unit. Mr. Jose Puthuppally Programme Director, Mr. Jobie Mathew Project Director, Ms. Sheeba Santhosh, Project coordinator and Ms. Bobina Thomas Regional coordinator CHASS were present in the meeting.



REHASWISS ASHA TALENT PROGRAMME

Asha talent Promotion Centre is a project jointly implemented by Rehaswiss and Changanacherry Social Service Society in order to promote the creativity and talent of the differently abled women by providing innovative impulses and inspiration. The project is located at Vadavathoor near Kottayam.



J :: DE-ADDICTION



INTEGRATED REHABILITATION CENTRES (IRCA's)

ACCEPT Counseling centre for alcoholics and drug addicts was established at Punnapra of Alappuzha District by the Changanacherry Social Service Society [CHASS] as a pioneer in the social service sector with an unblemished record. This centre was then shifted to Kaithavana of Alappuzha District in the year 1993 and continued as a Counseling and Drug awareness centre there up to 31st March 2001. On 1st April 2001 onwards the ACCEPT Centre has been shifted to Nooranadu of Alappuzha District since Nooranadu has the highest rate of suicide due to alcohol and drug abuse. From 1st August 2001 onwards ACCEPT Counselling Centre was upgraded as ACCEPT De-addiction Centre, Nooranadu with the grand-in-aid for De-addiction Treatment from

the Ministry of Social Justice and Emp., Govt. of India. This Centre was again shifted from Nooranadu to a near by village Kattanam on 1st April 2003 due to scarcity of water and there after the centre is known as ACCEPT De-addiction Centre Kattanam. This Centre is now getting the back up of a multi specialty general hospital since it is situated in the Campus of 300 bedded St. Thomas Mission Hospital, Vettikkodu P.O, Kattanam. In 1997 CHASS started ACCEPT De-addiction Centre Punnapra at Alappuzha and it is continuing there with the grand in -aid for De-addiction Treatment from the Ministry of Social Justice and Empowerment, Government of India. Following are the different activities of ACCEPT centres for the year 2020-2021.



A. Treatment 2020-21

Programme	Punnapra	Kattanam
Cases reported in the centre	274	315
In Patient	114	132
Alcoholic Addicts	106	132
Two drug users	6	4
Multiple drug users	2	6
Individual Counseling	114 & 1366 Sessions	132
Family Counseling	114 & 918 Sessions	132
Group Counseling	114 & 254 sessions	132
Behaviour Therapy	114	132
Psychiatric Treatment	114	132
Outpatients	160	183
Follow up Visit	780	122
House Visits	39	77
AA Meetings	12	12
Al. Anon Meetings	12	12
Al. Ateen	4	4
Self Help Group	114	132
Family Assistance Programme	114	132
Vocational Training Service	1	1
Educational Support	4	4
Work place Support	13	13

B. Awareness Programmes:

In this Covid pandemic season we conducted Google meet Programmes for the drug free society. We also provided counselling services to the Juvenile Justice Centres run by Ministry of Social Welfare, Govt. of Kerala.

The following number of Google meet Programmes were conducted by ACCEPT IRCA Punnapra and ACCEPT IRCA Kattanam at various centres in the State of Kerala in this connection.

Seminars for school going students	3
Seminars for youth	2
Drug free day meetings	5
No Tobacco day meetings	3
Parents meetings / Classes	3
A.A. meetings / Awareness classes	24
Al. Anon meetings / awareness classes	8
Al. Ateen / awareness classes	2
World AIDS Day observation / awareness classes	3

C. Publications of the year:

Printed and distributed 50,000 leaflets, 3 booklets, more than 250 E-posters stories describing the evils and dangers of Alcoholism and Drug abuse. Also utilized social medias for conscientising the general public, school students, youths, volunteers etc. on the importance collective action for fighting against drug abuse.

D. Celebrations and Observances

IRCA Kattanam and Punnapra organized various day observations for the inpatients of the centres in order to make them aware of the importance of the concerned days and develop we feeling and community building among them

- Annual day
- Onam
- Anti - Narcotic day
- Independence day
- Republic day
- Anti - Tobacco day
- World AIDS day
- Gandhi Jayanthi
- World Health Day
- World sick day

New Event: Support Persons Meet

Supportive Person's Meeting is the gathering of friends and relatives of persons who are under treatment in ACCEPT IRCA for alcohol dependency syndrome. This particular Programme is conducted on every first Sunday at ACCEPT IRCA, Punnapra and last Sunday at ACCEPT, IRCA Kattanam. There are lectures, group discussions and counseling sessions with family members as part of this Programme.

The main objectives of the Programmes are the following

1. To mobilize the psychosocial support among family members and friends for the patients, especially in their sober life.
2. To clarify the myths, misconceptions and facts about addiction treatment, sober life and follow up.



3. To help the friends and the relatives to identify their role in sober life.

The Programme was very effective in terms of participation and cooperation of family members and friends. It has great impact in persons, who had already completed their treatment period in the centre and lead sober life, which is understood from their phone calls, regular follow up and participation in AA meetings. The efforts taken by the staff in coordinating and organizing the meeting makes this Programme a great success.

SAMRUDHA CARE CENTRE FOR CHILDREN

It is the first time in Kerala, the Government of India accorded sanction to start a care Centre for addicted children. The name of the Centre is Samrudha Care Centre for Children, Pongamthanam, Kottayam. The blessing of the centre was on 29th March by Archbishop Mar Joseph Perumthottam.



CHASS- SLCA (State Level Coordinating Agency)

RRTC (Regional Resource Training Centre) South Zone II is recently renamed as SLCA (State Level Coordinating Agency). It is the designated agency of the Ministry of Social Justice and Empowerment (MSJE), Government of India for the coordination of all the Integrated Rehabilitation Centres for Addicts (IRCA's) for the effective functioning of De-addiction-Drug Abuse Prevention Programmes in the State of Kerala. It also ensures the up gradation of the professional skill of the functionaries of IRCA's in Kerala with proper training and networking.

No. of centres in SLCA South Zone II

Centres	15/30 bed treatment centres
IRCA's	21 (30 bed -1 & 15 bed - 20)
ODICs	2
CPLI	2

Visit to De- Addiction Centres, ODIC & CPLI

SLCA Team conducted 25 visits to the MSJE funded service providers and 8 Non Govt. funded service providers during the reporting year. The team conducted the training needs assessment during every visit to the centres.

Documentation and Computerization:

SLCA Kerala (RRTC South Zone II) has maintained both soft copy and hard copy of all the required documents. All the documents are updated with supportive documents such as photographs, participants list, news paper cuttings reports etc.

Awareness cum training Programmes for different target groups

SLCA Kerala organized 7 online awareness cum training Programmes on drug abuse prevention for different target groups through Google meet, Zoom meeting and Webinar

Poster Campaign

Prepared and published more than 100 E-poster depicting messages on the harmfulness of addiction and importance of De-addiction treatment



Advocacy and Publicity

- Two hours Google meet was organized to plan submission of Project Proposals to Central Ministry for IRCAs, IPOP and DDRS funded NGOs
- State Level Anti narcotic day Programme organized in Google meeting with high officials and chief functionaries
- Two State Level Meeting of FINGODAP Kerala Chapter in collaboration with SLCA Kerala for coordinating Drug abuse prevention Programmes in the state of Kerala
- One half day state level convergence Google meeting in the departments of Social Justice, Police, Excise, Education, Students Police and Narcotic control Cell officials
- Half day State level Action plan [NAPDDR] formation Web Meeting under the Social Justice Department, Government of Kerala.
- Half day State Level Programme formulation online meeting for NAPDDR Under the leadership of SLCA and Social Justice department

Development of IEC and Resource material

No	Details of Training/IEC Material Prepared by the Organization	Currently Utilized by Organization	Languages Available	Target Age Group(s)
1	Course material of Five Day Course on Mobilizing and Working with community and Prevention at Community Level	Yes	English	Project Directors, Counsellors, Social Workers, Psychologist
2	Course material of Five Day Course on Orientation Course on Counseling Skills [Individual, Family Counseling skills, Group therapy]	Yes	English	Project Directors, Counselors, Social Workers, Psychologist
3	Course material of Five Day Course on Prevention & Management of Drug Abuse among Children and adolescents	Yes	English	Project Directors, Counselors, Social Workers, Psychologist
4	Two One day orientation course for law enforcement agency	Yes	Malayalam	Excise department staff members
5	Two three day orientation course on drug abuse prevention and treatment for the Nursing students	Yes	English	Nursing students Govt Medical colleges
6	Course material of Three Day orientation course for Nurses and Ward Boys	Yes	English [2]	Nurses & Ward Boys
7	Poster [one type]	Yes	Malayalam	All Age group Public
8	Poster [8 types]	Yes	Malayalam	All Age group Public
9	Poster [10 types]	Yes	English	All Age group Public
10	Three fold Brochure	Yes	Malayalam	All Age group Public
11	Four folded brochure	Yes	Malayalam	All Age group Public

Mobilization of Mass communicators and Media Professional

SLCA has given wide media coverage for the Google meet Programmes conducted as part of the observation of International Day against Drug abuse and Illicit Trafficking held on 26th June 2020. Reports of the Programme were published in a number of newspapers in Kerala and local visual media in regional language.

Technical Support

SLCA Kerala provided resource and technical support to the following Govt. Departments

1. Excise and Janamaithri police, Kerala drug free mission and education Departments for conducting awareness Programmes in Kottayam and Alappuzha Districts.
2. Department of Social Justice, Govt. of Kerala
3. FINGODAP Kerala Chapter and other socially committed departments.
4. Anti alcohol movements of Kerala such as Madhya Nirodhana Samithy, Madhya Varjana Samithy, KCBC Madhya Virudha Samithy



KHADI & VILLAGE INDUSTRIES

Started in 1977 as a distinct employment generation activity under CHASS, the Programme maintained upward trend all the while in the last 41 years. An important aspect to be highlighted here is that CHASS has been enjoying special status of 'Direct Aided Institution' of KVIC since 1983. A variety of schemes and activities have been under way which may be put in three different categories viz., [a] Khadi Programme – Training and production [b] Village Industries Programme – training and production, and [c] Marketing.

Training Sector

This year we trained around 3099 candidates. The following table would give particulars of the training given for the reporting year 2020- 21.

Sl No	Name of the Courses	Duration	No. of people Trained
1	Semi-Automatic Loom Weaving (Cotton)	6 Months	20
2	New Weavers Training	6 Months	9
3	Khadi Weaving Refresher Course	2 Months	30
4	Khadi Spinning Refresher Course	3 Months	30
5	Carpentry and Wood Engineering	6 Months	10
6	Beekeeping Hobby Course	3 Weeks	58
7	Welding Fabrication	3 months	13
8	Tailoring & Embroidery Course	3 Months	123
9	Fruit and Vegetable Preservation	2 Months	40
10	Bakery Course	2 Months	40
11	Toilet & Laundry Soap Making	2 months	44
12	Door Mat Manufacturing	2 Weeks	50
13	Fabric Painting	3 Weeks	57
14	Big shopper Manufacturing	2 Weeks	52
15	Flower Making & Arrangements	3 Weeks	51



16	Candle Making	1 Week	62
17	Craft Course	2 Week	35
18	Advanced Ornamental Making	2 Week	42
19	Hand Embroidery	2 Week	60
20	Beekeeping Short Term Course	3 Weeks	153
21	Umbrella Assembling	1 Month	60
22	Paper Conversion Course	1 Week	10
23	Certificate Course in Bee Keeping	11 days	90
24	Shampoo Making	1 days	152
25	Agarbathi Making	1 Month	65
26	Beautician Course	2 Months	61
27	Entrepreneurship Development Programme (EDP)	3 days	548
28	Entrepreneurship Awareness Programme (EAP)	1 day	1134
	Total		3099

Production Sector

CHASS in its various production centres produces Cotton Khadi, color manila shirting, Kuppadom & Kavi dhothi etc. We are also undertaking wood furniture manufacturing, Honey Processing and Bottling Food products Manufacturing, Bakery Products, various pickles etc... The following table would give particulars of the various Production Centres of the CHASS Khadi Section.

No	Name of the centre	Location	Nature of Activity
1	Assumption Khadi Centre	Kurumpanadom	Khadi Spinning on Charkha at Cherukara, Paral, Kainady, and Vazhappally (Home units) Khadi Weaving at the centre
2	Amala Khadi Centre	Amalagiri	Khadi Weaving (Color Shirting, Kavi Dhothi)
3	Madona Khadi Centre	Athirampuzha	Khadi Spinning at Vettimukal and Weaving at the centre
4	Mallappally Khadi Centre	Mallappally	Khadi Manila Shirtings, Kavi Dhothi & Kuppadom, Dhothi
5	Carpentry Unit	Pallikuttumma	Wood manufacturing and interior decoration & All Building materials made out of wood.
6	Carpentry Unit	Mammood	Wood manufacturing and interior decoration & All Building materials made out of wood.
7	Carpentry Unit	Pallom	Wood manufacturing and interior decoration & All Building materials made out of wood.
8	Khadi Mattress Manufacturing	Kottakkapuram	Khadi beds & Pillows
9	Bee- Keeping Unit	Kurumpanadom	Honey Processing & bottling
10	Bakery Unit	Mallappally	Various Bakery products Manufacturing
11	FVP Unit	Mallappally	Various Pickles Manufacturing
12	PCP Unit	Mallappally	Processing of Rice, Rava & Wheat Products & Cereals & Pulses Processing & Packing.



MARKETING SECTOR

The Khadi & VI Department of CHASS has 7 Sales Emporiums. The following table would give particulars of the various Sales outlets of CHASS KHADI.

Sl No	Name of the Showroom	Location	Items sold
1	Khadi Gramodyog Bhavan	Sastri Road Kottayam	All Khadi clothes, Silk sarees, Various V.I & handicraft items, All furniture
2	Khadi Gramodyog Bhavan	Aramanapady Changanacherry	All Khadi clothes, Silk sarees, Various V.I & handicraft items, All furniture
3	Khadi Plaza	Thiruvalla Road Mallappally	All Khadi clothes, Silk sarees, Various V.I & handicraft items, All furniture
5	Khadi Palace Pallikuttumma	AC Road Pallikuttumma	All Khadi clothes, Silk sarees, Various V.I & handicraft items, All furniture
6	CHASS Furniture	M C Road, Pallom	Wood & Steel Furniture
7	CHASS Furniture	Mallappally Road Mammood	Wood & Steel Furniture
8	CHASS Furniture	AC Road Pallikuttumma	Wood & Steel Furniture

Turmeric Honey:

CHASS Khadhi wing developed and marketed a new product aimed to promote the immunity power of the consumers with particular mention on the Covid-19 pandemic situation. Bishop Mar Thomas Tharayil inaugurated the marketing of turmeric honey.



Garlic Honey: The official inauguration of the marketing of another honey based product of CHASS was done by Archbishop Mar Joseph Perumthottam on 1st October 2020.



CHASS Sugar Free Cakes:

Amma Food Products, CHASS launched sugar free cakes in the market. This is first in Kerala market. Sr. Cherukusumam, Principal Assumption College inaugurated the launching of the product.



Inauguration of Mahatma Gandhi's 150th birth Day memorial projects:

CHASS associated with the nationwide commemoration of the 150th Birthday of Mahatma Gandhi by Khadi & Village Industries Commission. CHASS online marketing and IGP targeted for the differently abled included in the 150 memorable project of KVIC. The official inauguration of the projects were by Mr. Vinayakumar Suksena, Chairman KVIC by online. Archbishop Mar Joseph Perumthottam presided over the function arranged at CHASS on 1st October 2020. Smt. K. Lalithamani, State Director KVIC delivered the

keynote address. Fr. Joseph Kalrickal Director CHASS, Fr. George Manthuruthil, Joint Director CHASS, Fr. Thomas Kulathumkal, Mr. Jos Puthuppally and Mr. John Zacharias facilitated the occasion.



Christmas – New year Khadhi Fest, Kottayam:

Khadhi Gramodyog Bhavan, Kottayam organized a month long Christmas – New year Khadi Fest. Archbishop Mar Joseph Perumthottam inaugurated the Fest on 1st December 2020. Fr. George Manthuruthil, Joint Director CHASS presided over the function. Sri. Abraham Itticheriya, President Kottayam Public Library and Mr. Sabu Pulimoottil, former Municipal Counselor facilitated the occasion.



Christmas – New year Khadhi Fest, Pallikootumma:

Khadhi Plaza, Pallikootumma organized a month long Christmas – New year Khadi Fest. Msgr. Joseph Vaniapurackal President CHASS inaugurated the Fest on 2nd December 2020. Fr. George Manthuruthil, Joint Director CHASS presided over the function. Felicitation talks were by Sri. John Zacharias manager Khadi wing and Mr. Philson Joseph, Manager Khadi Plaza.



L NABARD CJM VISIT

Mr. P. Balachandran, Chief General Manager of National Bank for Agriculture and Rural Development (NABARD) Trivandrum visited CHASS on 20th February along with Mrs. K.C. Divya, DDM Kottayam and discussed the ongoing and future Programmes of CHASS in collaboration with NABARD. CHASS team headed by Msgr. Joseph Vaniapurackal, president CHASS extended a warm welcome to Mr. P. Balachandran.



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ACCOUNTS 2020-2021

Changanacherry Social Service Society, Archbishop's House, Changanacherry

Income and Expenditure account for the year ended on 31st March, 2021

Expenditure	Amount	Income	Amount
To Project account		By Projects account	
Death fund SHG members	6,20,000.00	Valarthukootam	12,58,830.00
Valarthukootam	10,46,370.00	Death fund SHG members	5,83,647.00
Talent promotion sponsorship for rural women	4,89,500.00	Talent promotion sponsorship for rural women	5,20,500.00
Pad to Pad project	41,860.00	Pad to Pad project	55,540.00
E - Shakthi	67,333.00	NRM programme	60,950.00
Rain Center Project	34,35,600.00	Rain Center Project	1,04,60,749.00
Ferrocement Tank programme	3,50,000.00	Centre for Environment	87,000.00
NRM programme	26,925.00	Ferrocement Tank programme	7,43,234.00
SAFP programme	5,15,783.00	SAFP programme	2,71,646.00
Flood relief programme expenses	14,22,000.00	CU monitoring charges	4,91,240.00
Flood relief - KCBC Project	4,70,000.00	HTFP Housing aid project	3,10,000.00
Malabar flood relief programme	3,61,000.00	Income from LIC	5,93,061.20
HTFP Housing aid project - HTP Foundation	1,87,809.00	Training programmes	15,700.00
Environmental day programme	4,300.00	KILA programme receipts	13,100.00
Community awareness and publications	2,00,265.00	NABARD	5,03,256.00
KILA Programme expenses	13,100.00	Affiliation fees for SHG	21,910.00
Covid 19 Response	33,563.00	Directorate of Public Instruction	24,79,941.00
Covid 19 Joint Response with SIB	3,41,008.00	Navajeevan DRR Project - Caritas India	4,55,000.00
Navajeevan DRR Project - Caritas India	4,64,562.00		
Children Care Centre programme	1,63,735.00		
Training programme expenses	10,160.00		
	1,02,64,873.00		
" Foreign Contribution Utilized	71,33,846.00	" Local contributions - Schedule B	24,17,915.00
" Administration Expenses - Schedule A	75,84,040.38	" Foreign contribution received	48,49,545.18
" Depreciation	31,651.14	" Bank Interest	3,71,799.70
	2,50,14,410.52	" Building Rent	2,00,000.00
" Excess of income over expenditure	57,52,678.51	" Distribution of books and registers	2,00,000.00
		" Miscellaneous receipts	1,92,482.00
		" Miscellaneous income no longer required	5,22,067.95
		" Software charges	12,33,224.00
		" Agriculture (development and promotion) Income	54,000.00
			20,00,751.00
TOTAL	3,07,67,089.03	TOTAL	3,07,67,089.03

Date : 23.11.2021
Place: KOCHI



As per report attached
For **JOSEPH & NAIR**
Chartered Accountants (FRN 001373S)

M.C. JOSEPH, B.Com, FCA
Partner, M.No. 013226

Changanacherry Social Service Society, Archbishop's House, Changanacherry

Balance Sheet as on 31.03.2021

	Sch. No.	Amount ₹
LIABILITIES		
Capital fund as per last Balance sheet		2,54,01,296.15
Add : Excess of income over expenditure		57,52,678.51
Loans	IX	6,500.00
Building fund	X	18,66,190.00
Other funds	XI	33,56,674.30
Housing funds	XII	2,19,034.91
Current liabilities	XIII	21,51,510.70
Revolving fund loan	XIV	2,05,52,608.25
Corpus fund	XV	5,95,690.00
Mutual Fund Benefit	XVI	79,35,700.00
Loan-Rural Finance Corporation as per last Balance sheet		70,169.00
Projects		5,22,401.00
Reserve for project to be completed		2,90,574.68
Infarm Agro Development Center Changanacherry - RFL		20,77,938.60
Bank account credit balances		1,33,642.00
TOTAL		7,09,32,608.10
ASSETS		
Building	I	92,23,369.34
Vehicle	II	0.00
Land	III	17,66,146.00
Other fixed assets	IV	32,94,111.58
Advances	V	2,46,65,545.29
Projects	VI	-75,062.00
Revolving fund	VII	3,500.00
Stock in hand	VIII	1,70,037.90
Assisi Vidhyalaya Poonthope		55,93,803.00
Security deposit for vehicle		3,34,704.00
TDS		9,31,691.00
Add : Current year TDS		1,58,854.00
		10,90,545.00
Closing balances:		
Bank balances and deposits		2,44,61,708.94
Cash in hand		4,04,199.05
TOTAL		7,09,32,608.10

Date : 23/11/2021
Place: KOCHI



As per report attached
For **JOSEPH & NAIR**
Chartered Accountants (FRN 001373S)

M.C. JOSEPH, B.Com, FCA
Partner, M.No. 013226



BENEFACTORS AND COLLABORATORS

GOVERNMENT AGENCIES



Ministry of Social Justice & Empowerment, Government of India



Khadi & Village Industries Commission



Life Insurance Corporation of India



NABARD



Kerala State Backward Class Development Corporation



Agriculture Department, Government of Kerala



Directorate of Public Instruction



Suchitwa Mission Kerala



Changanacherry Municipality



Jananidhi Kerala



Rubber Board



UNICEF

District Medical Office Kottayam & Alappuzha



Coconut Development Board



New India Assurance Company

DONOR AGENCIES



Caritas India



Caritas Germany



Caritas Italiana



Conferenza Episcopale Italiana



Rehawiss, Switzerland



Save-A-Family Plan



Catholic Relief Services



Xisco Munoz Expul, Spain

Christus Koenig Kirche, Gemen Borken Germany

OTHERS



Housing Development Finance Corporation Limited



Palm Fibre Limited

Life Anchor, Mumbai



KSSF



Panchayath Raj Institutions in Alappuzha, Kottayam, Pathanamthitta, Kollam & Trivandrum Districts



The Major Archiepiscopal Curia Syro Malabar Church



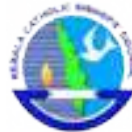
Diocese of Hosur



Kalyan Diocese



Shamsadabad Diocese



KCBC-JPD Commission

CHASS

OPERATIONAL AREA



CHASS

Changanacherry Social Service Society

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