



Annual Report
2021-2022

Who We Are

Identity

CHANGANACHERRY SOCIAL SERVICE SOCIETY (CHASS) is the official organ of the Archdiocese of Changanacherry for social concerns and development interventions addressing the weaker sections of society, irrespective of caste, creed, or religion. Besides the officialdom in the Archdiocesan setup, the Society has been granted NGO status under the Charitable provisions of the Government Act (Travancore-Cochin Literary, Scientific, and Charitable Societies Registration Act XII of 1955). Founded in the year 1966, the Society has always remained a pioneering organisation in social innovations and research based rural development services.

The Society has a democratic set up having its General Body constituted of village representatives, parish priests, subject experts, and specially nominated persons by the patron Archbishop. In this respect, the Society is built upon a substantial people's organisational base at the village level; the important among them are Village Development Councils (Local Social Service Units), Mahilasamajams, Credit Unions, Self-Help Groups and Farmers Clubs

The Society has a large operational area in the south and south central parts of Kerala, spread over 5 civil districts: Kottayam, Alappuzha, Pathanamthitta, Kollam and Thiruvananthapuram. The operational area is divided into 18 regions consisting of 168 local units for effective management and active involvement.

Vision

A Just Society based on human values

Mission

Sustainable development of the poor and the marginalized through community organization, awareness and training.

Objectives

- Organize the target population as functional groups as well as community oriented organizations propelled towards self reliance.
- Develop capacities and skills of the poor and the marginalized for generating sustainable livelihoods and means of subsistence
- Emancipate women through a steady process of empowerment and exploring avenues for productive overall engagement.
- Revive and intensify local agricultural activities patterned with organic farming duly supplemented by ancillary measures of IGP.
- Facilitate the sustainable management and use of the natural resources
- Propagate water conservation and management technology and measures with added stress on sustainable drinking water.
- Promotion of community health that also provides for the development and upkeep of the physically disabled and mentally challenged
- Disaster management and Rehabilitation of victims of natural and man-made calamities
- Develop infrastructure facilities of the poor and shelter less through housing and sanitation programs.

Thrust Areas

- ❖ Human & Institution Development
 - ❖ Natural Resource Management
 - ❖ Sustainable Agriculture
 - ❖ Women Empowerment
- ❖ Skill Development for Alternate Livelihood Initiatives
 - ❖ Community Health Initiatives
- ❖ Community Based Rehabilitation of Differently Able
 - ❖ Family Development Programs
 - ❖ Social Security Measures
 - ❖ Peoples Bank and Micro Finance
 - ❖ Disaster Risk Reduction
 - ❖ Research & Documentation

LEGAL STATUS

- ❖ Registration Number: S. No. K.44/1966
 - ❖ FCRA Number: 052870121
 - ❖ PAN: AAATCO760B
- ❖ 12 A Number: C No. 301/Tech/KTM-258/89-90
 - ❖ KVIC Certification No. KRL.3347
 - ❖ GST: 32AAATCO760BIZL

OPERATIONL AREA - REGIONS

- 1. Trivandrum**
- 2. Amboori**
- 3. Kolam**
- 4. Chengannoor**
- 5. Alappuzha**
- 6. Muhamma**
- 7. Edathua**
- 8. Champakulam**
- 9. Pulincunnu**
- 10. Changnacherry**
- 11. Thuruthy**
- 12. Thrickodithanam**
- 13. Kurumbanadom**
- 14. Nedumkunnam**
- 15. Manimala**
- 16. Kottayam**
- 17. Kudamaloor**
- 18. Athirampuzha**

Across the Folios

Executive Director Speaks

1. Human & Institution Development
2. Civil Society Organizations & Human Resource Development
3. People's Awareness And Development Training
4. Chass Micro-Credit Program
5. Agriculture & Animal Husbandry
6. Natural Resource Management (NRM)
7. Rural Community Health Care
8. De-Addiction
9. Community Based Rehabilitation of Differently Abled
10. Family Development
11. Disaster Risk Reduction
12. Livelihood Initiatives
13. Welfare and Charity
14. Accounts

Director Speaks.....

I am happy to present the 55th Annual Report of Changanacherry Social Service Society which reflects the executive summary of the humanitarian and development interventions of CHASS in our operational area during the financial year 2021–22. It was difficult to overcome the post-COVID situation because the entire operating system was unsure how to proceed. Actually, our packages, programs, activities, etc., were not enough to mitigate the situation, but we tried our level best to be with the people. More stress was placed on revitalising the functioning of the community-based organisations, microcredit programs, and CHASS local units. Also gave more importance to mobilising volunteers and local resources for welfare and development initiatives. UNICEF supported relief and rehabilitation activities in calamity-stricken areas of Kottayam, Pathanamthitta, and Idukki districts, the formation of two farmer-producer companies; Nagaravashiora Vipani for supporting local farmers; community-led de-addiction programmes under the banner of SLCA, the JalJeevan Mission Project in four gramapanchayats, etc. are the few new initiatives during this period.

I'd like to take this opportunity to thank everyone who has helped CHASS in some way. God bless all of you.

Thanking you

Fr. Thomas Kulathumkal
Director

ANNUAL ACTIVITY 2021-22 REPORT

CHASS is delighted to present the report of its accomplishments for the year 2021–22. The year 2021–22 was one of challenges and successes: the launch of two new programs, the extension of our existing projects and programs, and revitalising the local structures and systems in the aftermath of the COVID–19 pandemic. Changanacherry Social Service Society has successfully carried out its multifaceted programmes and projects in 2021–22 for the sustainable development of the poor and marginalized. The projects and programmes of CHASS are, by and large, directed towards "sustainable development," both in content as well as integration. It is envisaged that the people's rights are fulfilled so as to equitably meet their development and environmental needs spanning generations. The objectives of sustainable development are to provide for the economic well-being of the present and future generations and maintain a healthy environment and life support system. It promotes that process of development that (a) upgrades the quality of human resources, (b) reduces the disparities in lifestyle, (c) improves and maintains a healthy local environment, and (d) promotes the social order, which is participatory and community oriented.

1. HUMAN & INSTITUTION DEVELOPMENT

Development is fundamentally an empowering process. Human development is an approach that is focused on creating fair opportunities and choices for all people. Institutional development entails structured programmes designed to overcome barriers in order to achieve the goal. The programmes and social interventions are planned and implemented to meet the changing demands of the target communities in the present circumstances. This is possible only when the organisation attempts to learn from ongoing changes in the development sector. CHASS is always vigilant in capacitating its personnel to improve their performance in the respective areas, leading to measurable results in achieving the organization's goals and objectives.

The major activities carried out by CHASS during the reporting period are;

Activity	Nature of intervention	Participation
Management training	Capacity Enhancement	Governing Board
Monthly PME	Capacity Enhancement	Staff & , Directors
Regional PME	Capacity Enhancement	Regional Executives
Staff Training	Capacity Enhancement	Staff
Leadership Training	Capacity Enhancement	Village Leaders
Community Organizers training	Capacity Enhancement	Community

		Organizers
Policy Papers Fine tuning	Institution Development	Core team Members
Launching of “Haritham”	Institution Development	The entire CHASS Family
Local Fund Mobilization programs	Institution Development	The entire CHASS Family
Annual plan preparation	Institution Development	Core team Members, Staff, Directors
Think tank	Institution Development	Think tank Members, Directors and key Staff
Annual General Body , Annual report, Annual Accounts publication	Transparency accountability of the Organization	



Regional PME

In the midst of the COVID-19 pandemic situation, regional PMEs were organised in all regions to strengthen and stabilise field-level involvements and initiatives. The presidents and secretaries of all the local units of CHASS in the region were the participants. Fr. Thomas Kulathumkal, Director, Fr. Ansilo Elenjiparampil, Assistant Director, Mr. Jobie Mathew, Project Officer, evaluated the present functioning of the systems and gave guidance for future action.

	Date	Region
1	12.3.2022	Edathua
2	13.3.2022	Thrickodithanam
3	14.3.2022	Kurumbanadom

4	15.3.2022	Manimala
5	15.3.2022	Nedumkunnam
6	22.3.2022	Kottayam
7	22.3.2022	Athirampuzha
8	24.3.2022	Changanacherry
9	24.3.2022	Pulincunnu
10	26.3.2022	Champakulam
11	26.3.2022	Alappuzha
12	27.3.2022	Kudamaloor
13	27.3.2022	Thuruthy



2. CIVIL SOCIETY ORGANIZATIONS & HUMAN RESOURCE DEVELOPMENT

Civil society organisations (CSOs) are the backbone of any social work agency, as they operate at the grassroots. According to CHASS, the Civil Society organisations referred to are the Local Social Service Units of CHASS which represent different functional grassroots organisations of stakeholders, namely, Self Help Group, Mahilasamajams, Farmers Clubs Joint Liability Groups, and Micro Credit Unions. This year, about 65,000 marginalised rural

poor have been organizationally lined up, duly substantiated by awareness and specific functions geared towards self-reliant development.



2.a. Local Social Service Trusts

Village level Local Social Service Units of CHASS are the apex body of all the grassroots level people's organisations functioning under the banner of CHASS. The governing body of the CHASS local unit is duly constituted by the elected representatives of all the CSOs functioning under the umbrella. CHASS works through 168 local Trusts which are located in local parishes, duly monitored by the parish priest, and supported by the regional coordinator of CHASS. These units are the functional structure of CHASS at the grassroots. These local units are networked with 18 region- Forane level units functioning under the CHASS banner. Local units (trusts) support CHASS to identify and prioritise the problems or issues at the village level and to plan, implement, and evaluate the projects and programs. They also undertake local need based activities of their own. As part of evaluating streamlining and capacitating the local units, CHASS conducted unit visits and executive meetings in 70 units. Fr. Thomas Kulathumkal, Executive Director of CHASS together with Mr. Jobie Mathew, Project Officer, visited the units, interacted with the unit executives, evaluated the ongoing projects and programs, and worked out an action plan for future interventions.

Region	Units
Alappuzha	Pallathuruthy, Kainakary, Arunnoottinpadam, Purackad, Punnamad, Pazhavangady, Puthenagady, Arattuvazhy, Channamkary, Kainakary,
Athirampuzha	Punnathura, Kottackapuram, Athirampuzha,
Changanacherry	Laikad, Cathedral,
Champakulam	Chennamkary, Narbonapuram, Ponga, Vaisyabhagom, Champakulam, Pullamgady, Kondakal, Nazreth , Vadkeamichakary

Edathua	Edathua, Koduppuunna, Pacha, Thaymkary, Changamkary, Koilmuk, Mariapuram,
Kottayam	Vadavathoor,
Kurumbanadom	Assumption, Mannila, Mammood,
Kudamaloor	Aikarachira, Villoonni, Mudiyoorkara, Cheepunkal, Kumarakom Vadakumkara, Kumarakom Navanazreth, Kumaranalloor, Kudamaloor, Arpookara
Manimala	Mamimal Old, Manimala New,
Nedumkunnam	Champakara, Nedumkunnam, Kulathur, Koothrappally, Pulikalkavala, Mailady
Puulincunnu	Pallikkoottumma, Pulincunnu, Kavalam, Mithrakary, Mampuzhakary, Kayalpuram, Kavalam, Kavalam St. Joseph, Liseiux , Punnakunnam, Veliyanad ,
Thuruthy	Kurichy, Podippara, Ithithanam
Thrickodithanam	Paippad,
Kollam	Philgiri



Chass Local Unit Election:

This year, 10 units completed the election of new unit executives, and new executive committees took charge in all the units. Monthly executive committee meetings are conducted in all 168 units on a regular basis for planning, monitoring, and executing the activities & interventions.



CHASS Regional Committee Election

New regional executive committee came into existence in 12 regions during this period duly represented from different local units in the respective regions.

#	Region	Name & address	Unit	Designation
1	Pulincunnu	Lalichen Maryalayam	Kayalpuram	President
		Brinta Chacko, Puthooramveedu	Kavalam	Vice President
		Dr. V .Thankachen, Velakalam	Pallikoottumma	Secretary
		Jessamma Parathanam	Kannady	Jt. Secretary
		Francis Mankukam	Pulincunnu	Member
2	Athirampuzha	Jacob Pattacherry	Kattachira	President
		Kuruvila Kurian, Kidangayil	Athirampuzha	Secretary
		Ponnamma John, Vilangiyil	Cheruvandoor	Vice President
3	Champakulam	Lijo J, Kudukathara,	Kondakal	President
		Molly Philipose, Thekethirunilam	Champakulam	Vice President
		Baby Joseph Kunnathusserril	Pullangady	Secretary

		Renju Sojan Thattara	Vaisyabhagom	Member
4	Thuruthy	Seena Thomas	Podippara	President
		Varghese Kottayail	Ithithanam	Secretary
5	Thrickodithanam	Thomas P.J, Padupurackal	Thrickodithanam	President
		Siby Jacob Ottathil	Nalukaody	Secretary
6	Changnacherry	Babu Vallapura	Parel	President
		Molly Joseph	Parekadavu	Secretary
		Joseph Antony	Kumarankary	Vice President
		Anju Jiji	Laikad	Jt. Secretary
		Shaji Varkey	Cathedral	Treasurer
7	Kurumbanadom	Sebastian	Mannila	President
		Prasad Kalarimuriyil	Kurumbanadom	Secretary
8	Kottayam	Antiny Thuppalanjyil	Kooroppada	President
		K.V George, Kozhimattathil	Chepumpara	Secretary
		Susan Mathew	Vadavathoor	Vice President
9	Manimala	L.J. Mathew	Manimala	President
		Babu Joseph	Vallamchira	Secretary
		Elsamma Joseph	Kadayanickad	Vice President
10	Nedumkunnam	Jilson Mathew	Nedumannny	President
		George Mathew	Myladi	Secretary
		Kusumam Chacko	Koothrappally	Vice President
11	Alapuzha	Thomas k Thaicherry,	Pazhavangady	President
		Joshy Varghese, Parasserry	Pallathuruthy	Secretary
		Jainy Varghese Pulickal		Vice President
		Jolly Joseph, Purrasserry	Punnamada	Jt. Secretary
		Thomas Vallonthara	Muhamma	Member
12	Amboori	Jose Thomas Odalani	Amboori	President
		Nainan PS	Mayam	Secretary

2.b. Self Help Groups

A Self-Help Group (SHG) is a neighbourhood fraternity of like-minded people with common goals who come together to participate in development activities such as mutual learning and cooperation, thrift and saving, credit, and income generation, ensuring economic independence. It is a grassroots people's organisation mainly intended to mobilise human resources for community development. The SHG phenomenon undoubtedly fosters group consciousness, a sense of belonging, self-esteem, a sense of public participation, an expanded horizon of social involvements, adequate self-confidence, and so on.



SHG Profile

Region	SHG for Women		SHG for Men		SHG for PWDAs	
	Number	Membership	Number	Membership	Number	Membership
Alappuzha	93	1293	28	465	3	22
Athirampuzha	65	833	11	145	3	27
Amboori	30	470	5	88	0	0
Changanacherry	52	737	14	245	2	19
Champakulam	61	633	8	115	2	26
Edathua	86	1200	19	290	3	32
Kollam	24	319	0	0	1	15
Kottayam	31	434	29	449	2	27
Kudamaloor	38	584	15	235	1	14
Kurumbanadom	18	188	7	111	2	31
Manimala	29	420	7	116	2	30
Nedumkunnam	41	613	5	93	2	28
Pulincunnu	108	1857	19	326	2	15
Thrickodithanam	6	729	2	506	1	11
Thuruthy	30	430	28	465	1	10
	712	10740	197	3649	25	307

SHG and Community Banking

All the SHGs have fostered a culture of savings among the members and systematic application of the savings mobilised for the economic well being of the members. CHASS has always presented a good model for enforcing savings and credit discipline among its SHG members. All the SHGs have a savings bank account at the nearest area bank branch, in which all cash balances are deposited after meeting day-to-day business needs. In addition to

this, all the SHGs are linked to the village-level Micro Credit Unions functioning under the banner of CHASS.

Savings and Credit Status of SHGs



Savings Mobilized- Rs. 36,11,230

Advance Given - Rs. 99,78,500

Death Fund Scheme

This scheme is promoted by CHASS for its SHG members to meet unexpected expenses during the death of a member. This year, Rs. 560,000 was allotted for 56 families under this scheme.

Activities of SHGs

Activities	Total participants
Skill/EDP training	1903
Leadership meeting cum training	2526
SHG Sangamam	7851
General Orientation/awareness programs	4327



2.c. Mahilasamajams

In all the villages (parishes), the women's SHGs are coordinated under a federated body named Mahilasamajam. At present, there are 93 Mahila Samajams actively functioning under the banner of CHASS. These Mahilasamajams are federated under a central network body named AWARD. Monthly meetings, leadership development programs, skill training, responding to social issues, coordinating the functions of women SHGs in the respective locality, and income generation programmes are the major activities of Mahila Samajams.

Women's day Observation

CHASS Regional units took the initiative to organise International Women's Day observation programmes under the leadership of Mahilasamajams.

Alappuzha Region

The CHASS Alappuzha regional level programme was conducted on March 5, 2022, at Mar Sleevea Forane Parish Hall. Ms. Sandhya Raj (Municipal Chairperson Alappuzha) inaugurated the meeting, which was presided over by Ms. Praseeda Minilkumar (Vice President Kainakary GP). Fr. Thomas Kulathumka (Director of CHASS) delivered the introductory speech, and Fr. Philip Thayi (Vicar of Mar Sleevea Forane Church) delivered the keynote address. Ms. Swapna Sabu, president of GP, Ms. P.A. Jumulath, vice president of GP, Ms. Sathidevi M.G., ward councillor of Alappuzha Municipality, Ms. Sophia Augustin CDS, and DS Mr. N.M. Sebastian, ADART IRCA Coordinator, gave an orientation talk on "Druggerati families through women's empowerment". The meeting honoured senior women members, the best women entrepreneurs, the best women SHGs, etc.



Edathua, Champakulam, Pulincunnu Regions

CHASS Edathua, Champakulam, and Pulincunnu regions jointly organised the International Women's Day observation on March 5, 2022, at KRRIS Centre Manpuzhakary. Ms. Mariamma George, President Edathau GP, inaugurated the function, which was presided over by Ms. Ambili Jose, President Pulincunnu GP. Fr. Thomas Kulathumkal (Director of CHASS) delivered the keynote address. Ms. Soorya Gigi, Member Rankaryb GP, Ms. Brinda Chacko, Ms. Roslin Mathew, and Ms. Ancy Lonichaen were felicitated. Mr. N.M. Sebastian, ADART IRCA Coordinator, gave an orientation talk on "Druggerati families through women's empowerment." The meeting honoured senior women in agricultural labor, the best women entrepreneurs, the best women trainers, etc. Variety entertainments of the members were also conducted as part of the program.



Kottayam Region

CHASS Kottayam region conducted the women's day programme on March 7, 2022, at Martha Mariam parish hall, Chepumpara. The meeting was presided over by Ms. Seena Biju, and President Ayarkunnam GP. Ms. Sheela Cheriyan (President Kooroppada GP) inaugurated the function. The keynote address was given by Fr. Ansilo Elenjiparampil, Assistant Director of CHASS. Fr. James Kalyamkandamm, Ms. Manju Manesh, Ms. Siji

Bijumon, and Ms. Tresa Mathew spoke on the occasion. Mr. N.M. Sebastian, ADART IRCA Coordinator, gave an orientation talk on "Druggerati families through women's empowerment." Members of the SHG provided a variety of entertainment.



Nedumkunnam, Manimala Regions

Nedumkunnam and Manimala regional programmes were conducted on March 7, 2022, at St. John the Baptist Parish Hall in Nedumkunnam. The meeting was inaugurated by Ms. Bena Naushad, president of Nedumkunnam GP. Ms. Athulya Das, Vice President Manimala GP presided over the function. The keynote address was done by Fr. Thomas Kulathumkal, Director of CHASS, and the women's day message was given by Nedumkunnam Forane, Vicar. Fr. Jacob Anchupankil, Ms. Mini Jogy, Ms. Mercy Ren, and Ms. Alphonsa Varghese spoke on the occasion. Mr. N.M. Sebastian, ADART IRCA Coordinator, gave an orientation talk on "Druggerati families through women's empowerment." Members of the SHG provided a variety of entertainment.



Changnacherry, Thuruthy, Kurumbanadom, Throckodithanam Regions

Changnacherry, Thuruthy, Kurumbanadom, and Thrickodithanam regions organised Women's Day programmes on March 8 at St. Berchmans College Indore Stadium. Ms. Sandhya Manoj, Changnacherry Municipal Chairperson, presided over the meeting, and Adv.

Binu M. Thomas, member of the State Minority Commission, inaugurated the function. Fr. Thomas Kulathumkal, Director of CHASS, delivered the keynote address. Ms. Teena Tomy, Ms. Maniamma Rajappan, President of Madappally GP, Ms. Ancy Joseph, Vice President of Madappally GP, Ms. Darly Reji, Member of Paippad GP, and regional coordinators addressed the gathering. Mr. N.M. Sebastian, ADART IRCA Coordinator, gave an orientation talk on "Druggerati families through women's empowerment." Members of the SHG provided a variety of entertainment.

Athirampuzha region

CHASS Athirampuzha region conducted women's day observation programmes on March 10, 2022, at Christ the King parish hall, Ettumanoor. Ms. Louly George, Chairperson of Ettumanoor Municipality, presided over the function. Dr. Rosamma Sony, Member, Kottayam District Panchayath, inaugurated the meeting. Fr. Thomas Kulathumkal, Director CHASS delivered the keynote address. Fr. Jose Mukulel, Fr. Jacob Chackathara, Ms. Lakshmi S (ward councillor, Ettumanoor Municipality), Rejitha Harikumar & Ms. Rajamma Thankachen (members of Athirampuzha GP), Ms. Saji Shaji and Ms. Soosi Thomas felicitated in the meeting. Mr. N.M. Sebastian, ADART IRCA Coordinator, gave an orientation talk on "Druggerati families through women's empowerment." Members of the SHG provided a variety of entertainments.



Kudamalur region

Kudamalur region conducted the women's day observation programs on 10th March 2022 at St. Mary's Forane Church parish hall. Rosily Tomichen, president Arpookara GP presided over the function. Dr. Rosamma Sony, Member Kottayam District Panchayath inaugurated the meeting. Fr. Thomas Kulathumkal Director CHASS delivered the keynote address. Fr. Mani Puthiyidom Vicar St. Mary's Forane Church gave the women's day message. Ms. Sabitha Prem (president Aymanam GP), Ms. Annamma mani (Member Ettumanoor Block

Panchayat) , Ms. Thresiamma chacko (Member Aymanam GP), Ms. Deepa Jose (member Arpookara GP) and Ms. Lisy CV spoke on the occasion. Mr. N.M. Sebastian ,Coordinator ADART IRCA took orientation talk on”the subject “Drugg free families though women empowerment”. SHG members presented a variety of entertainments.



2.d.Farmers Clubs

CHASS is also promoting farmers' clubs as part of promoting organic farming. There are 56 farmers clubs actively engaged in organic farming practises in the operational area of CHASS. These groups focus on and promote organic farming, and they also organise village markets where people can buy chemical free vegetables and other products at lower prices.



2.eJoint Liability Groups (JLGs)

CHASS has taken initiatives to form Joint Liability Groups as an effective tool to augment the flow of credit to farmers, especially small, marginal tenant farmers, and oral lessees taking up farm activities. JLGs are groups formed from existing SHGs of five to ten members. In the reporting year, 180 JLGs have been renewed and 15 JLGs have been newly formed.



3. PEOPLE'S AWARENESS AND DEVELOPMENT TRAINING

As already mentioned, the society is functioning through village microdevelopment organizations. More than an operational link, these grassroots organisations are visualised to delve deeply into the community development work of the concerned village in a self propelled and duly synthesised manner. It is placed on record here that the formation and activation of these village organisations entailed a lot of animation work and training of various types and grades.

Profile of the Animation program at grassroots, regional and central level during 2021-22

Category	No. of programs	Duration	Total Participants
SHG Leaders Training	54	One day	2526
SHG Sangamam	158	Half day	7851
CU Leaders training	13	One day	430
Lead farmers training	18	5days	396
MS leaders training	10	2days	540
EDP training	18	4 days	450
WATSAN Awareness	22	2days	1364
CHASS Local Unit Leaders training	13	One day	325
Skill training	31	2 – 10 days	775
Sanchari Tailoring Training	15	3 months	450
Oriention program for MSW Students	12	One day	63

Orientation program for students from Agriculture University	2	One day	40
DRR Training to GP members	30	One day	370
Taskforce members training	10	One day	150
			15730

Orientation Program for Students

Different social work colleges, agriculture universities, and arts and sciences colleges in and outside of Kerala state send their students to CHASS for NGO experience, social work practices, and field exposure as part of their academic curricula. Fr. Thomas Kulathumkal, Director CHASS, Fr. Ancilo Elenjiparampil, Assistant Director CHASS, and Mr. Jobie Mathew, Project Officer CHASS, led the orientation classes, guided them through the effective conduct of their internship in the organization, and gave them certificates. **158** students from the following listed colleges visited CHASS during this period.

- ❖ Social Work Department Assumption College Changnacherry
- ❖ Social Work Department S.B. College Changnacherry
- ❖ Kerala Agriculture University Vellayani, Trivandrum
- ❖ Agriculture university Padanacud, Kazargode
- ❖ Vidyathiraja College Karunagappally
- ❖ St. Joseph's College Devagiri
- ❖ St. Gregorios College Parumala
- ❖ Christ College , Bangalore
- ❖ BCM College Kottayam
- ❖ Kristu Jyothi College Kurisummood



4. CHASS MICRO-CREDIT PROGRAM

CHASS has successfully promoted and popularised a community banking system through a well-oiled Microcredit Credit Program networked by 135 village Credit Unions making the rural economy vibrant. This also provides a significant mass base for the society in all of its participatory community development processes.

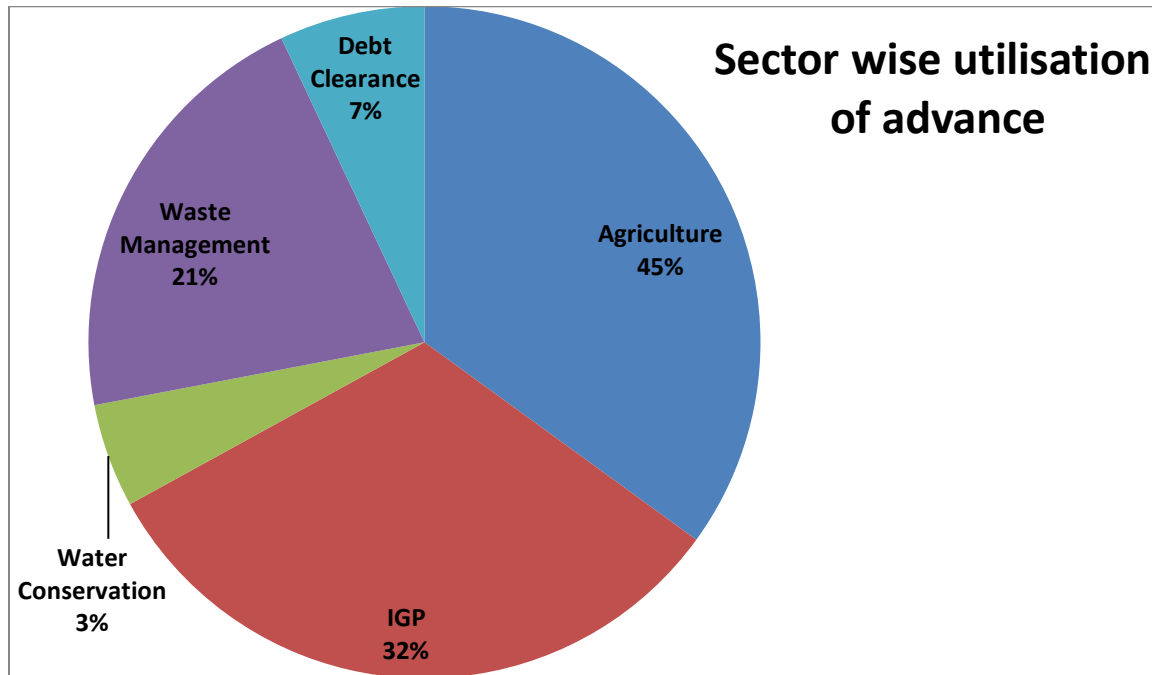
The majority of the population in this segment of the poorest, roughly 80%, are constantly in need of small loans for sustaining their existing employment, for the generation of further employment, and also for meeting varied personal and social needs. The poorest among the poor need loans of very small amounts, but their requirement is quick delivery of loans at their doorsteps. Traditionally, private money lenders have played this role, but their intentions have been to exploit the poor instead of helping them, and this has rather worsened the plight of the poor. Over a period of time, the significance of provisions of credit as an instrument of socioeconomic change and developments has been realized, and many national organizations, including banks, have come up with programmes to provide soft loans to the poor in order to free them from the clutches of private money lenders.

CHASS credit union covers 135 villages of Changanacherry Social Service Society, and more than 41182 families and 884 SHGs are direct members of this grassroots network.

CHASS Micro Credit Program at a Glance

Particulars	Status as on 31 st March 2022
No. of Units	135
Individual Members	41182
SHG membership	884
Savings	7,10,11,200
Advances	6,12,90,000
Advance repayment	4,51,20,600
Animators	235

Advance proportion in the year 2021-22



5. AGRICULTURE & ANIMAL HUSBANDRY

The five decades that passed can be rightly termed the "crisis period" in agriculture in Kerala, which happens to be the mainstay of the village economy. As an agency primarily concerned with rural life, it was imperative on the part of CHASS to meaningfully express its solidarity and support to remedy the crisis with appropriate interventions directed towards **sustainable agriculture**. In this respect, the Society resorted to a multi-pronged intervention strategy, namely,

- ❑ *Farmers Dynamic Organizations and Networking*
- ❑ *Farmers Producers companies*
- ❑ *Whole Farm Approach*
- ❑ *Organic Farming Practices*
- ❑ *Value added Product Processing and Storage*
- ❑ *Organized Marketing*

Farmers' Clubs

Farmers' Clubs (FCs) are grass-roots, informal forums of farmers. Such clubs are organised by rural branches of banks with the support and financial assistance of NABARD for the mutual benefit of the banks concerned and the village farming community/rural people. CHASS is also promoting farmers' clubs as part of promoting agriculture, with special reference to organic farming. There are 56 farmers clubs actively engaged in farming practises in the operational area of CHASS. These groups focus on and promote organic farming, and they also organise village markets where people can buy chemical pesticide-free vegetables and other products at normal prices. We conduct various training programmes and awareness classes in this area.



Farmers Producers Companies

CHASS organised three consultation meetings with regard to the formation of Farmer Producer Companies in Kottayam and Alappuzha districts. On February 9, Mr. Regi Zacharia DDM Nabard Kottayam presided over the first meeting at the CHASS conference hall. The second and third meetings were held on February 12 and 15, 2022, respectively. In the Kottayam District, two farmer producer companies were formed, one under the Small Farmers Agri-Business Consortium (SFAC) and the other under NABARD.

Organic farming Practices

Organic farming, agricultural system that uses ecologically based pest controls and biological fertilisers derived largely from animal and plant wastes and nitrogen-fixing cover crops. Modern organic farming was developed as a response to the environmental harm caused by the use of chemical pesticides and synthetic fertilisers in conventional agriculture, and it has numerous ecological benefits. The promotion of food and health security is undertaken through the networking of community based organisations like self help groups, farmer's groups, JLGs, etc. Local social service units in the village are kicking off the

campaign with organic farming, using value-added bio manures and bio pesticides instead of chemical fertilisers and pesticides. Different environmentally friendly practises also ensure water and soil conservation. Waste land cultivation and the substitution of food crops against cash crops are also initiated under the project. All the units of CHASS are participating in this endeavour.

Framers get together South Zone

CHASS, in collaboration with the JPD Commission, organised a Farmers' Get-Together at Aryankavu and Amboori on August 9, 2022, as part of the protest against the declaration of the Aryankav, Amboori, and Mayam areas, which are the major settled areas under Changanassery Archdiocese in southern Kerala, as an eco-sensitive buffer zone in the Western Ghats by the Central Ministry for the Ministry of Forests and Environment. In the forenoon, farmers from Aryankav and nearby villages assembled in St. Mary's Church Hall, which was presided over by Rev. Fr. Thomas Puthenpueackal. The keynote address was given by Fr. Thomas Kulathumkal, Secretary of CHASS, and the introductory remarks were given by Fr. Jacob Mavunkal, Executive Director of KSSF. Mr. Jobie Mathew, Project Officer, CHASS, led the group discussions. The Aryankav Panchayath president, Ms. Suja Thomas, and ward member, Ms. Jeseentha Roy, felicitated on the occasion. This was followed by another meeting in the afternoon at Amboori. Rev. Fr. Kurian Thekedam presided over the meeting. Rev. Fr. Mathew Moonnattinmukham presented a consolidated report on the involvement of CHASS and the Archdiocese of Changanacherry in the South Zone for the welfare of farming communities. Mr. Thomas Manglasserry, Vice president of Amboorin Panchayath, inaugurated the meeting. Ms. Laly John and Ms. Bindhu Bino, members of the Amboorin panchayath, felicitated on the occasion.



FARMERS REGIONAL LEVEL MEETING

Date	Place	Time
2.10.2021	Pulincunnu	4 Pm
9.10.2021	Champakulam	5 PM
16.10.2021	Thrickodithanam	4 PM

23.10.2021	Thuruthy	4 PM
30.10.2021	Alappuzha	3 PM
6.11.2021	Kurumbanadom	4 PM
13.11.2021	Changanacherry	4 PM
20.11.2021	Athirampuzha	3 PM
27.11.2021	Kottayam	4 PM
4.12.2021	Kudamaloor	3 PM
11.12.2021	Nedumkunnam	3PM
18.12.2021	Manimala	3PM

Nagaravazhiora Vipani

In collaboration with the Kerala State Agriculture Development and Farmers Welfare Department, CHASS established Nagaravashioravipani at the CHASS compound to assist local farmers in marketing their agricultural products and to provide tixic-free products to the public at a reasonable price. The official inauguration of the Nagaravazhioraviapni was done by Mr. Job Michael, MLA . Archbishop Mar Joseph Perumthottam On July 16, 2021, he presided over a function at the CHASS compound. Keynote remarks were given by Fr. Thomas Kulathumkal, Director CHASS. Mr. Ummen Thomas (Project Director ATMA), Rev. Fr. Joseph Vaniapurackal (President CHASS), Ms. Reena Kurian (Krsihi Assistant Director Kottayam) , Ms. Anina Sucan Scaria (Krsihi Assistant Director Madappally),ly) Mr. Jacob Thomas (Agrl. Officer Changanacherry) Fr. Ansilo Mathew (Assistant Director CHASS) and Mr. Jobie Mathew (Project Officer CHASS) on the occasion.



Sunday Markets

CHASS prompted Sunday markets for supporting farmers' efforts to market their products locally by avoiding middlemen. Altogether 32 Sunday markets are functioning under the banner of CHASS, duly coordinated by CHASS local units in the concerned villages. This

year, five more units started at Koduppunna, Kulathur, Manimala, Nedumanny, and Pallikottumma.



Karshikamela Parel

CHASS Parel Unit organised a Karshikamela at Parel Marian Pilgrim Center on June 30, 2021. The Karsheekamaela was inaugurated by Adv. Job Michael MLA. Fr. Thomas Kulathumkal presided over the meeting . On the occasion, Ms. Sandhya Manoj, Municipal Chairperson Changanacherry, Mr. Mathews George, Municipal Councilor, and Fr. Jacob Varikatt, Unit Director, were honored. As part of the mela, an agricultural product expo was organized.



Fish Farming at Ettumanoor

Maveli Men SHG, promoted by CHASS Ettumanoor Unit, collected the matured fish nurtured by them. Fr. Thomas Kulathumkal, Secretary of CHASS, inaugurated the fish harvesting ceremony of the 6th phase on August 8, 2021. Mr. Robin Koorkavayalil presided over the meeting. Mr. Saji Thadathil, Memembr Ettumanoor Municipality, Fr. Ansilo Mathew, Assistant Director of CHASS, and Mr. Jobie Mathew, Project Officer of CHASS, felicitated on the occasion.



Saplings distribution

Coconut saplings , banana saplings, fruit trees, grow bags, and vegetable seeds and saplings were distributed to 1781 families as part of the agri-promotion programme of CHASS during the 2021–22 period.



Valarhukoottam:- goat rearing, poultry, duck rearing, fish farming, diary, Kidari , etc.

CHASS is providing technical as well as practical support along with the distribution of chicks, ducklings, lambs, kidari, etc. at subsidised rates. CHASS also ensures that farmers have access to funds at a reasonable rate from SHGs, microcredit unions, KSBCDC, and

other organizations. It is also promoted at Sunday markets and through Nattuchanda for marketing the products at the grassroots level under the leadership of CHASS local units.



Onam Mela

CHASS organised a four-day Onam Mela on August 17–20, 2021, at its premises in collaboration with the Kerala State Agriculture Development and Farmers Welfare Department and Krishi Bhavan Changanacherry. A variety of locally produced agriculture products were exhibited and marketed in the mela. Mrs. Sandhya Manoj, municipal chairperson, inaugurated the mela. Fr. Joseph Vaniapurackal presided over the function. Mrs. Anina Susan Scareia, Deputy Director of the Agriculture Office, Madappally gave the keynote address. Fr. Thomas Kulathumkal, secretary of CHASS, Fr. Ansilo Mathew, Assistant Director CHASS and Mr. Jobie Mathew, Project Officer CHASS, Mr. Jacob Thomas, Agriculture Officer Changanacherry felicitated on the occasion.



Samrudha Agriculture Nursery Kurumbanadom

Samrudha Agriculture Nursery Kurumbanadom is a demonstration farm and a plant nursery in support of the agriculture programmes being promoted by CHASS. Samrudha has a compound measuring three hectares, situated 12 km from CHASS headquarters. The main objective of Samrudha is to promote sustainable organic farming and protect the interests of farmers. Samrudha is famous for its demonstration plots for coconut, rubber, plantains, bananas, vegetables, roots and tubers, pepper, ginger, etc. During the reporting period, Samrudha extended its service to more than 7,250 farmers by way of awareness creation, model farm creation, and supply of seeds, seedlings, grow bags, etc.

6. NATURAL RESOURCE MANAGEMENT (NRM)

CHASS's focus on sustainable development of watersheds and livelihoods has prevailed on its best efforts to improve natural resource bases. In this regard, the natural resource management programme being widely promoted by the government and voluntary organisations with science and technology inputs is completely consistent with the societal thrust.

World Environment Day – 2021:

Unit Level Programs : CHASS local units observed World Environment Day 2021 with a SHG get-together, cleaning the sheds, and tree planting.

Drawing Competition: Changanacherry Social Service Society organised a drawing competition for UP and high school students as part of World Environment Day on June 5, 2021, at Changanacherry in collaboration with CHASS local units and schools. The subject was cancer and environmental degradation.

Tree Saplings Distribution: CHASS in collaboration with Social forestry department distributed Tree saplings to 5000 families.

Nurture Project: CHASS, in collaboration with the Kerala Social Service Forum, started a new eco-friendly tree planting programme named the Nurture Project. Under this scheme, a Root Zone Fertilization (RZF) planting system is adopted for concentrated effect. The official inauguration of the project was done by Fr. Thomas Kulathumkal, Director of CHASS, on September 16, 2021, at Samrudha Agriculture Center Kurumbanadom. Mr. Jobie Mathew, the project officer, Mr. Carmel Jobie Mathew, Mr. Littymon and Mr. Joseph Devasia were present in the program.



Green Protocol

CHASS, in collaboration with the Kerala Social Service Forum, promoted the Green Protocol in CHASS premises and its various institutions. A system was developed to ensure the proper use of electricity, water, electronic items, waste management devices, kitchen waste, etc. As part of the Green Protocol, a clean energy campaign is also being launched. Mr. Carmel Jobie Mathew, Mr. Iranimos J and Mr. Baiju Xavier were in charge of the Green Protocol Program.



Urjakirean Project

Go Electric Campaign: CHASS conducted the Go Electric Campaign in collaboration with Energy Management Cell Trivandrum as part of the World Energy Conservation Day Observation on December 13, 2021 at Thrickodithanam and Pulincunno on December 14. Sri. Job Michael MLA inaugurated the seminar, which was presided over by Fr. Thomas Kulathumkal. The keynote address was given by Ms. Suvarnakumari, President of Thickenodithanam GP. Dr. Joseph Abraham was the resource person.



Go Electric Rally and Signature Campaign: A rally and signature campaign were organised at Pallathuruthy as part of World Energy Conservation Day on December 14. The function was inaugurated by Kuttanad MLA Sri. Thomas K. Thomas. Fr. Thomas Kulathumkal, Director CHASS delivered the keynote address. Sri. MC Prasad, President Kainacary Panchayath, Ward member Sri. Monappan, and Dr. Joseph Abraham were felicitated.

Energy Conservation Seminar for Women: CHASS, in collaboration with the Energy Management Cell, conducted a one day orientation seminar for women on February 11th at the KRISS Center in Mampuzhakary. Sri. R. Rajendrakumar, President Ramankary Panchayath, inaugurated the seminar, which was presided over by Fr. Thomas Kulathumkal, Director of CHASS.



Physical Work

The physical work carried out in terms of watershed development and management during the reporting period are mainly, well recharging systems, vermin compost tanks, bio-gas plants, rain water harvesting tanks, agro forestry, herbal cultivation, etc.

Activities	No. of Units /families
Rainwater harvesting tanks	37
Biogas Plants	12
Pipe compost units	107
Ring composting	73
Bio manure production units	113
Well recharging	15
Herbal gardening	1296
Social forestry	5000



7. RURAL COMMUNITY HEALTH CARE

Health is considered to be an important dimension of human development. Good health is not only a prerequisite for the well being of mankind but also augments labour productivity and stimulates economic growth. The following are the different health-related services rendered by CHASS during the years 2021–2022.

7.A. ASHAKIRANAM CANCER CARE PROGRAM

Ashakiranam Cancer Care Program Changanacherry is a joint venture of CHASS and Caritas India for the prevention and mitigation of cancer and other lifestyle diseases.

Awarenes Training for Care takers: On November 10 and 11, 2021, CHASS held two days of intensive cancer and pre-hospital medicine training for caregivers working in palliative care units. Fr. Thomas Kulathumkal inagaurated the program. Mr. Jobie Mathew, project officer for CHASS, gave the opening remarks. Ms. Siby Paulose, State Coordinator Ashakiranam, Caritas India, Mrs. Bindhu Thomas, and Mrs. Sheeba Santhosh were the resource persons.



Breast Cancer Awareness: CHASS Ashakiranam Cancer Care wing observed Pink Day on October 22nd as part of its campaign against breast cancer.

DLO Training: CHASS Ashakiranam Cancer Care Program Coordinator, participated in the DLO training conducted by Caritas India at regular intervals

Promotion of Organic Kitchen Gardening: CHASS Ashakiranam Wing joined the CHASS agriculture development programme and helped 1470 families start organic kitchen gardening. Regular accompaniment and support from the CHASS local unit helped them produce and consume homemade toxic free vegetables, roots, tubers, and fruits.

Orientation for Agriculture University Students: A one-day orientation programme was arranged for the students from Agriculture University Kazragode on December 15, 2021. Mr. Jobie Mathew, Project Officer CHASS, gave an introductory speech. Mrs. Bindhu Thomas and Mrs. Sheeba Santosh led the classes.



Webinar: On February 3, presented a webinar on cancer preventive and precautionary measures. Fr. Thomas Kulathumkal, Director, gave an introductory speech. Dr. Varghese Antony, clinical oncologist at St. Thomas Hospital, Chethipuzha, led the class on preventive and precautionary measures for cancer, and Dr. P.C. Shahul Ameen took the class on cancer and drug addiction. On the occasion, Fr. Ansilo Mathew and Mr. Jobie Mathew, Project Officer CHASS, spoke. 150 selected patients or volunteers participated along with the CHASS team.

Cancer awareness for Collage students: Ashakiranam Cancer Care Wing organised an awareness programme for the collage students on March 10, 2022, at St. Berchman's College Indoor Stadium. Dr. Abhirami Prakash, St. Thomas Hospital Chethipuzha inaugurated the program, which was presided over by Fr. George Panackezham, assistant director of CHASS. Dr. P.C. Shahul Ameen took a class on early detection of cancer and treatments. Fr. George Manthuruthil, Assistant Director CHASS, Mr. T.M. Mathew, and Mrs. Sheeba Santhosh spoke on the occasion.



Live Free Cotton Sanitary Pad: The "Live Free" reusable cotton sanitary pad developed by the Ashakiranam desk of CHASS is well accepted by Kerala women, particularly the women of Central Travancore. It is soft, hygienic, reusable, non-allergic, natural, and low-cost. CHASS uses high-quality cotton cloth with non-leaking technology for safety, and the best part is that it is reusable. An expert team of ten women is fully engaged in the production of the Live Free Cotton Sanitary Pad at the COPTAC Tailoring cum Training Center of CHASS. The aim behind this venture is CHASS's great concern for effective waste management and to promote healthy practises among women, particularly teenagers, and thus prevent the possibility of chronic diseases like cervical cancer.



7.B. Grahalakshmi Home Nursing Service:

It may be of some relevance to mention here the home nursing service conducted by the Society. Families where bed-ridden patients are in dire need of professional nursing care are provided for under specific terms and conditions agreed upon. Ten trained home nurses are available for service on a rotating basis. This year, 55 people benefited from the services of our home nurses.

Palliative Care and Home Nursing Training :

In collaboration with NABARD, CHASS organised a two-month Palliative Care and Home Nursing training programme for 30 women in Changnacherry. Mar Thomas Tharyail, Auxilliary Bishop of Changnacherry, inaugurated the training programme on November 2, 2021. The meeting was presided over by V. Rev. Fr. Joseph Vaniapurackal, President of CHASS. Mr. Reji Zacharia, DDM NABARD Kottayam, delivered the keynote address, and the introductory speech was done by Fr. Thomas Kulathumkal, Secretary CHASS..



7.C. One House One Toilet Project

One house, one toilet is a special project sponsored by SAFF India. This project identifies and supports the construction of toilets for 175 deserving families who do not have proper toilet facilities. SAFF disbursed the 1st instalment of Rs. 35,50,000 to 142 families from Ayarkunnam, Nedumkunnam, Manimala, Kulathur, Vellavor, Champakulam, Pulincunnoo, Edathua, Mallappally, and Kooroppad villages. Toilet Construction was completed by 15 families out of 175 total.



7.D. JalJeevan Mission Project

Jal Jeevan Mission is a massive and intensive drinking water supply project initiated by the central government. Under this project, it is envisioned to provide safe and adequate drinking water through individual household tap connections by 2024 to all households in rural India. The programme also targeted implementing source sustainability measures as mandatory elements, such as recharge and reuse through grey water management, water conservation, rainwater harvesting. The Jal Jeevan Mission is based on a community approach to water and includes extensive information, education, and communication as a key components of the mission. The Central Government is implementing this project in collaboration with State Governments, Gramapanchayath, Water Authority and Implementation Supporting Agencies (ISA). CHASS is one of the Implementation Supporting Agencies in Kerala. CHASS is entrusted with Vazhappally and madappally GPs in Kottayam District and Nedumudy & Champakulam GPs in Alappuzha district.

Jaljeevan State level Launching:Fr. Ansilo Mathew , Asst. Director, and Mr. Baiju Xavier, Project Coordinator for JJM , CHASS, participated in the Jaljeevan state level launch programme on November 1, 2021, at Trivandrum, conducted by the Kerala Government.

Water Day State level Inaguration :Fr. Thomas Kulathumkal, Director of CHASS, took part in the Kerala government's Water Day State Level Inauguration Program and the Jaladinavilambara Rally by carrying water from the River Manimala.

Preliminary Orientation Champakulam: In Champakulam and Nedumudy Gramapanchayaths, CHASS organised a preliminary ointment programme for social workers, volunteers, and Panchayath members on JalJeevan.Champakulam GP level programme was arranged on February 25, 2022, at St. John's Parish Hall, Thekekara. The programme was inaugurated by Smt. Jalagakumari President Champakulam GP and presided over by Fr. Ansilo Mathew, Asst. Director of CHASS.Smt. Indhu P. Nad, Engineer, KWA, explained the project. Mr. Augustine Joseph, Vice President, and Mrs. K. Sujatha, Secretary, Champakulam GP, felicitated on the occasion. Mr. Baiju Xavier and Mr. Binu Joseph, coordinators of JJM Project CHASS, were the organisers of the program

Preliminary Orientation Nedumudy:Nedumudy GP level programme was arranged on February 28, 2022, at Panchayath Community Hall. Smt. Mini Manmadan Nair, President of Champakulam GP, inaugurated the program, which was presided over by Fr. Ansilo Mathew , Asst. Director CHASS. Mr. Arun Kurian, assistant engineer at KWA, explained the project. Mr. Varghese Joseph Valiakal, vice president, and Mr. P.J. Varkey felicitated on the occasion. Mr. Baiju Xavier and Mr. Binu Joseph, coordinators of JJM Project CHASS, were the organisers of the program.



8. DE-ADDICTION SECTOR

A. SLCA- Kerala

South Zone II of the RRTC (Regional Resource Training Center) has been renamed SLCA (State Level Coordinating Agency). It is the designated agency of the Ministry of Social Justice and Empowerment (MSJE), Government of India, for the coordination of all the

Integrated Rehabilitation Centers for Addicts (IRCA) for the effective functioning of de-addiction and drug abuse prevention programmes in the state of Kerala. It also ensures the upgrading of the professional skills of the functionaries of IRCA in Kerala with proper training and networking.

No. of centres in SLCA South Zone II

Centres	15/30 bed treatment centres
IRCA	21 (30 bed -1 & 15 bed – 20)
ODICs	2
CPLI	2

A.1. Anti - Narcotic Observation Week conducted by SLCA Kerala in collaboration with IRCA centres in Kerala with the aid of NISD – Govt. of India.

Drug Problem - Fostering Greater International Cooperation – 21st June 2021

An online international Zoom meeting was arranged by SLCA Kerala and attended by delegates from abroad. 438 delegates from 6 countries (India, UAE, Italy, USA, Australia, and the U.K.) attended the Zoom meeting and shared their opinions and experience in the field. Fr. Joseph Kalarickal, Secretary of CHASS, welcomed everyone to the meeting, which was chaired by Dr. Radhika Chakravarthy, Joint Secretary of MoSJE. Sri. V. N. Vasavan, honourable Minister for Corporation and Registration of Kerala, inaugurated the meeting. Mar. Joseph Perumthottam, Metropolitan Archbishop of Changanacherry, delivered the introductory speech. Dr. Roy Kallivayalil (President, World Association of Social Psychiatry) presented the theme and clarified the doubts of the delegates. Fr. Giju Varghese, coordinator of SLCA Kerala, extended the vote of thanks. The session was hosted by Mr. Carmel Jobie Mathew, the field officer with SLCA Kerala.

Social work practice in De-addiction – 22nd June 2021

MSW students from various social work colleges in Kerala shared their experiences in order to gather the ground reality of addicts and the precautions to be taken by the de-addiction sector. Sri. Roshni Augustine, the honourable Minister for Irrigation and Water Resources, Kerala, inaugurated the meeting. The students presented their findings and suggestions in a PowerPoint presentation. There were sixteen groups, with a total of five students in each group. Ten minutes were allotted to each group for their presentation. The session was moderated by Mr. T. M. Mathew, who has 35 years of experience in the field of de-addiction. All of the pupils who took part in the programme received participation certificates, and the best presentation was awarded a gift. Fr. Giju Varghese, coordinator of SLCA Kerala, extended the vote of thanks. The session was hosted by Mr. Carmel Jobie Mathew, the field officer with SLCA Kerala.

Speech Competition for the children of the beneficiaries of IRCAs in Kerala.

For the children of IRCA beneficiaries in Kerala, a speech contest was held in the afternoon. The subject was "My involvement in a drug-free campaign in schools and playgrounds." The speech competition's first round was conducted right there in the IRCA centres. For the final round, the top candidate was forwarded to SLCA Kerala. Altogether, forty-two children took part in the competition. A panel of three members with experience in this field judged the speeches and assigned grades appropriately. All of the pupils who took part in the final round received participation certificates, and the best speeches were awarded with cash prizes. The session was hosted by Mr. Carmel Jobie Mathew, the field officer with SLCA Kerala.

Experience sharing of Retrieved Addicts – preparation of a Collache of the 3 days activity before and after treatment. 23rd June 2021

On June 23rd, the retrieved addicts shared their experiences before and after the de-addiction treatment. In the Zoom meeting on June 23, they were asked to prepare a summary of their experience and explain their feelings or experiences based on the summary. Fr. Giju Varghese, coordinator of SLCA Kerala, gave the message of the day and presented the response of the SLCA evaluation team.

Poster Competition for IRCA Centres.

On the afternoon of June 23, a poster competition was organised for the IRCA centres in Kerala. The subject of the poster preparation was "Share the Facts on Drugs, Save Lives." 25 IRCAs participated in this program.

Quiz Competition for Youth (18- 25 years)- 24th June 2021

On June 24th afternoon, a quiz competition for youth (18-25) was held using the Google Forms and Zoom platforms. Sri. Veerendra Mishra, Director of NISD, inaugurated the quiz competition. Adv. Job Michael MLA (Changanacherry Constituency) was present to celebrate the occasion. The subject was "Drugs and Youth." Altogether, 218 youth participated in the program.

Drawing Competition for children (10-15 years)

In the afternoon, a drawing competition for children (10–15) was arranged. The subject for the competition was "An Addict I Have Seen." 175 children took part in the drawing competition and submitted their work to SLCA Kerala via the Zoom and Google platforms.

Quiz Competition for IRCA Staffs. – 25th June 2021

A quiz competition was organised for the IRCA staff members of Kerala State. The subject was "Drugs and International Day for Drug Abuse, including Illicit Trafficking." Sri. Kodikunnil Suresh M.P. (Mavelikara Constituency) inaugurated the programme at 10.00am. Ms. Jalaja (Jt. Director - Social Justice Department, Govt. of Kerala) delivered the message on Anti-Narcotic Day. 38 staff from 21 IRCA participated in the program.

SLCA Kerala Partners Meet.

A Zoom meeting was used to organise the SLCA Kerala partners' meeting on June 25th. Mrs. Sheeba George (Director, Social Justice Department, Govt. of Kerala) was the chief guest. All the partners attended the programme and shared their opinions, experiences, and difficulties, as well as the way forward.

Phone in Program.

SLCA Kerala, in collaboration with Radio Media Village 90.8, a leading community radio station in central Travancore, arranged a phone in programme giving publicity to Anti-Narcotic Day. The programme was on the 25th from 9 to 10 p.m. and the 26th from 10 - 11 a.m. This was a good experience for the participants and listeners.

International Day against Drug Abuse and Illicit Trafficking- 26th June 2021 Competitions – Result Announcement.

The phone in programme started first, followed by the announcement of the results of the various competitions conducted as part of the Anti-Narcotic Week observation. Sri. Sebastian Kulathumkal M.L.A. (Poonjar Constituency) announced the results. Fr. Joseph Vaniyapurackal, President of CHASS, felicitated on the occasion.

Seeking Support of Family Members.

A Zoom meeting was arranged on June 26 at 10 a.m. for the family members of addicts in order to seek their support and cooperation in mainstreaming the addicts and propagating the importance of the addiction.



A.2. Awareness Program for School Children

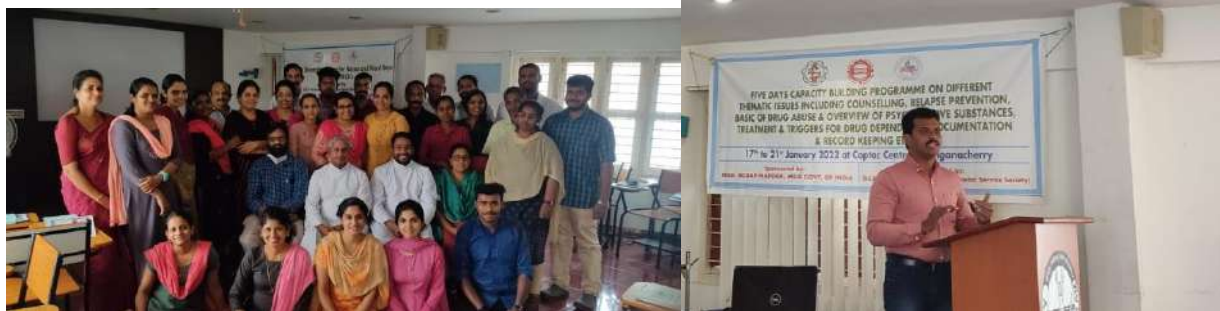
SLCA-Kerala organised one-day awareness programmes on drug abuse prevention for the students of Maryrani Public School Laikad, Kristujyothi School Chethipuzha, Placid Vidyavihar School Chethipuzha, and St. Joseph's HSSS Changanacherry. Giju Varghese, Coordinator for SLCA , TM Mathew, and Carmel Jobie Mathew , SLCA staff, led the sessions with a PowerPoint presentation.



A.3. Capacity Building Program for IRCA Counselors

SLCA-Kerala hosted a five-day intensive capacity-building training for IRCA counsellors in Kerala on January 17–21, 2022, at the SLCA hall in Changanacherry. SLCA Coordinator

Giju Varhese inaugurated the training program. Dr. P.C. Shakul Ameen, Prof. N.M. Sebastian, Fr. Ancilo Mathew, Mr. T.M. Mathew, and Mr. Carmel Jobie Mathew were the resource persons.



A.4. Capacity Building Program for Teachers

A two-day capacity-building programme on drug abuse prevention was held for school teachers on January 19 and 20, 2022. SLCA Coordinator Giju Varhese inaugurated the training program. Prof. N.M. Sebastian taught a class on children and drug abuse, and Mr. Joseph Antony handled the subject of mental health and children. Fr. Ancili Mathew, Mr. T.M. Mathew, and Mr. Carmel Jobie Mathew led the other sessions and panel discussions.

A.4. Orientation Program for Nurses and ward Boys

A three-day orientation programme on how to deal with drug addicts was organised in two batches for nurses and ward boys at IRCAS in Kerala. The first batch was held on February 23rd and 25th, 2022. SLCA Coordinator Giju Varhese inaugurated the training program. Dr. P.C. Shakul Ameen, Prof. N.M. Sebastian, Mr. Martin Joseph, Mr. Sihab P.K., and Mr. TM. Mathew were the resource persons. Mr. Carmel Jobie Mathew coordinated the training program.

The second batch's orientation took place on February 14-16, 2022. SLCA Coordinator Giju Varhese inaugurated the training program. Dr. P.C. Shakul Ameen, Prof. N.M. Sebastian,

Mr. Martin Joseph, and Fr. Ancilo Mathew Mr. Sihab P.K. and Mr. TM. Mathew were the resource persons. Mr. Carmel Jobie Mathew coordinated the training program.

A.5. Community Awareness Program

One day community-level awareness programmes were conducted at 15 locations in Changanacherry, Thuruthy, Kurumbanadom, Kottayam, Nedumkunnam, Kudamaloor, Manimala, Alappuzha, Champakulam, and Edathua villages in order to make people aware of the threatening effects of drug abuse and the precautions against the fast growing tendency of female addicts in Kerala. SLCA Coordinator Giju Varhese inaugurated the training program. Prof. N.M. Sebastian, Mr. TM. Mathew, Mr. Carmel Jobie Mathew, Mr. Liju Thomas, Mr. Litymon MS, Mr. Sam Alex, and Mr. Goji George were the resource persons.



A.6. Awareness Program for College Students

SLCA-Kerala organised one-day awareness programmes on drug abuse among college students and its consequences from March 11th to 22nd, 2022, at 10 colleges in Kottayam, Alappuzha, and Kollam districts. Giju Varghese, Coordinator for SLCA , TM Mathew, and Carmel Jobie Mathew , SLCA staff, Annie Raichal, Litymon MS, Liju Thomas, and Goji George led the sessions with a Power Point presentation.



A.7. Street Plays

Street plays describing the importance of fighting against the spread of drug abuse were conducted at different locations in collaboration with MSW students of S.B. College, Assumption College, and St. Gregory's College Parumala, under the guidance of Mr. Carmel Jobie Mathew , SLCA staff.

A.8. Orientation for Nursing Students

A two-day orientation programme on how to handle and respond to drug addicts was conducted at St. Rita's Hospital Nalukody for the Nursing students. Giju Varghese, Coordinator for SLCA, inaugurated the program. TM Mathew, Sr. Selma SRA, and Carmel Jobie Mathew , SLCA staff, along with Litymon and Martin Martin from IRCA Punnapra led the sessions and group discussions.



B. INTEGRATED REHABILITATION CENTRES (IRCA's)

ACCEPT Counseling Center for Alcoholics and Drug Addicts was established at Punnapra in Alappuzha District by the Changanacherry Social Service Society (CHASS) as a pioneer in the social service sector with an unblemished record. This centre was then shifted to Kaithavana in Alappuzha District in 1993 and continued as a counselling and drug awareness centre there until March 31, 2002. On April 1, 2001, the ACCEPT Center was shifted to Nooranadu, Alappuzha District, since Nooranadu has the highest rate of suicide due to alcohol and drug abuse. ACCEPT Counselling Centre was renamed the ACCEPT De-addiction Centre, Nooranadu, on August 1, 2001, thanks to a grant-in-aid for de-addiction treatment from the Ministry of Social Justice and Empowerment's INTEGRATED REHABILITATION CENTRES (IRCA's). This centre was again shifted from Nooranadu to a nearby village, Kattanam, on April 1, 2003, due to scarcity of water, and thereafter became known as the ACCEPT De-addiction Center Kattanam. This centre is now getting the backing of a multi specialty general hospital since it is situated on the campus of the 300-bed St. Thomas Mission Hospital, Vettikkodu P.O., Kattanam. In 1997, CHASS started the ACCEPT De-addiction Center Punnapra at Alappuzha, and it is continuing there with the grant in aid for de-addiction treatment from the Ministry of Social Justice and Empowerment, Government of India. Following are the different activities of ACCEPT centres for the years 2021–2022.

a. Treatment

	Programs	Punnapra	Kattanam
1	Cases reported the center	388	349
2	Inpatients	170	145
3	Alcoholic patients	154	133
4	Drug abusers	13	2
5	Multiple Drug abusers	3	10
6	Group Counseling	170 patients and 269 Sessions	145 patients and 260 Sessions
7	Individual	170 ,, 2051	145 patients and 2036

	Counseling		sessions
8	Family Counseling	170 patients and 1377 sessions	145 patients and 1374 sessions
9	Behaviour Therapy	170 Patients	180 Patients
10	Psychiatric Treatment	170 patients	145 patients
11	Follow up Counseling	844 Persons	292 Persons
12	House visits	77 Numbers	144 Numbers
13	OP Patients	218	204
14	Counseling	415	865
15	Follow up activities	215	171
16	A.A Meetings	12 Nos.	12 Nos.
17	Anon meetings	12 Nos.	12 Nos.
18	Al. Ateen	04 Nos.	04 Nos.
19	Self Help Group	181 Nos.	145 Nos.
20	Outreach programme	7475 Participants	0
21	Family Assistance	181 Nos.	180 Nos.
22	Vocational Training	21 Clients	3 Clients
23	Educational Support	1 Client	4 Client
24	Work place Support	10 Clients	13 Clients

b. Awareness programs:

Awareness programs are also conducted to prevent alcoholism and Drug abuse by holding seminars, study classes, public meetings, Audio-visual classes and other awareness programs. We are also Provide Counseling services to the Juvenile Justice Centers run by Ministry of Social Welfare, Govt. of Kerala.

Sl. No	Activities	Number of programs
1	Awareness programs for Schol students	23
2	Oriention program for youths	18
3	Oriention program for Community People	18
4	Oriention program for PTA	38
5	Audio Visual Classes	52
6	Public Meetings/oriention	21
7	House visits and Interactions	221
8	Awareness programs in collaboration with Excise Department	3

9	Awarenes program for SHG members	361
10	Exhibition participation	2
	Total	757

c. Common Programs

	Drug free day meetings	5
	No Tobacco day meetings	3
	A.A. meetings	24
	Letter Contacts	1324
	Vehicle rally	2
	Dharna	2
	World AIDS Day Meetings	3

d. Publications of the year

Printed and distributed leaflets, booklets, posters and stories describing the evils and dangers of Alcoholism and Drug abuse. Three booklets, 500 posters and 25000 leaflets were printed and distributed.

e. Celebrations and observances

Celebrated the national and regional festivals, national and international days of observance in the centres.

f.Support persons meet

A supportive person's meeting is a gathering of friends and relatives of people who are receiving treatment for alcohol dependency syndrome at ACCEPT IRCA. This particular programme is conducted every first Sunday at ACCEPT IRCA, Punnappra, and every last Sunday at ACCEPT IRCA, Kattanam. There are lectures, group discussions, and counselling sessions with family members. The main objectives of the program are the following

- To mobilise psychosocial support for patients among family members and friends, particularly in their sober lives
- To clarify the myths, misconceptions, and facts about addiction treatment, sober life, and follow-up.
- To help the friends and relatives identify their role in a sober life

9. COMMUNITY BASED REHABILITATION OF DIFFERENTLY ABLED

Community-Based Rehabilitation (CBR) has been advocated internationally for a decade as the core strategy for improving the quality of life of persons who should be active partners in the planning and implementation of all measures affecting their civil, political, economic, social, and cultural rights, but the right to a civilised life is frequently denied to the differently abled, so there is an absolute, urgent need for CBR. The vision is to integrate the disabled into the main stream of society through community participation and involvement. And the mission is to enhance the quality of life of disabled individuals and create social awareness about their problems. For many years, the CHASS has shown its concern for the differently abled in various ways, most notably through sponsorship and the operation of special institutions for their care. However, the approach has undergone a desirable change with the introduction of community-based rehabilitation in 1999.

As a means of reaching the families and the community at large with the message, CHASS has put into service seven animators who conduct house visits at regular intervals, give training to the family members on the scientific aspects of treating the disabled dependents as well as the institutional services available, initiate home based training of the differently abled, etc. Every village has self-help groups for the disabled, which are overseen by guardians. Besides, local committees have also been formed as support groups. Under the CBR program, CHASS covers 138 panchayats, 20 blocks, and 3 municipalities in five civil districts of Kerala. Our major intervention components are:

- Disability survey & detection of DA
- Obtaining medical & disability certificate
- Linking with Government welfare provisions
- Surgical corrections and therapeutic interventions
- Supply of instrumental aids & appliances
- Building community & family responsibility
- Availability of professional services of CBR workers at source
- Vocational training for DA
- Job placement and self employment
- Organizing and activating Self Help Groups

Currently, 5911 disabled people from various categories have benefited from CHASS's community-based rehabilitation programme over the last 23 years. By way of stating the tangible results that have been achieved by the program, 551 youth were imparted job oriented vocational training and skills; 582 were placed in jobs; another 1140 were provided with self-employment schemes; 1538 were given aids & appliances; 113 were assisted with housing; and 2565 were enrolled in permanent disability pension schemes.

Rehaswiss Program

Rehaswiss, Switzerland, an international funding agency having headquarters in Switzerland and working exclusively for the sustainable development of differently abled people, helped CHASS provide IGPs to 41 people during the 2021–22 period, along with a skill training and awareness programme for the siblings of the differently abled.



Asha Talent Promotion

It is a dream project of REHASWiSS to upgrade the talents of the differently able women by initiating their creativity and work culture for better result and to improve their own income through innovative projects. The main objective of the project is to promote the creativity and talent of the differently able by providing innovative impulses and inspiration.

Institution Based Rehabilitation

ASSISSI VYDYALAYAM POONTHPOE

A special school, - *AssissiVidyalaya* - for mentally retarded children was established in 1992 in the densely populated coastal town of Alappuzha—Ponthope. During the year, there were 74 children on the rolls suffering from various forms of retardation. The school is owned and managed by the Changanacherry Social Service Society. The support and guidance of the

Directorate of Public Instruction (DPI) of the Government of Kerala help run this home in an effective way. DPI sanctioned and disbursed Rs. 9 during the academic year 2021–22.

The universally accepted syllabus conceived and developed by the National Institute for the Mentally Handicapped (NIMH) is followed as the curriculum. The children, having been scientifically and medically assessed in terms of their IQ, age, growth, physical abilities, etc., are divided into different groups: case group, pre-primary, primary, secondary, pre-vocational, and vocational. Till noon, the classes are on academics, while the full afternoon is devoted to behavioural practises and the potential development inherent in the children. Considerable time is spent on sports, crafts, arts, etc.. Parental education, regular health checkups, cumulative progress assessments, and medical and surgical corrections are also included in the program, with the assistance of experts on occasion.

Major accomplishments during the year 2014-15

- ✓ Conducted PTA Meeting two times
- ✓ Counseling Service to 22 Parents
- ✓ Vocational training to 49 students in candle making, carpet making, paper bag making .
- ✓ Conducted Medical Checkup once in two months
- ✓ Conducted two awareness seminar for parents and peer groups
- ✓ Conducted Excursion
- ✓ Extracurricular activities such as, dance, music, indoor & indoor games, band set, drawings, paintings etc
- ✓ Conducted Annual sports meet
- ✓ Annual School Day celebration

10.FAMILY DEVELOPMENT

Least-income families and families with no earning member face significant challenges as they strive to advance in life. These families are leading an excluded life from the mainstream of society, and their self-esteem is very low. Save A Family Plan is a pioneering and leading international organisation dedicated to the upliftment of the poor and marginalised through a humanitarian approach. CHASS has been working with Save A Family Plan for 54 years to help poor and marginalised families in the Archdiocese of Chandigarh's operational area.

SAFP Family Development Program

Under Family Development, the regular sponsorship programme supported by Save A Family Plan CHASS could extend support to 319 of the most needy families from three regions during the reporting year. The support is used for improving their socio-economic

conditions through house visits, awareness creation, infrastructure development, education assistance to their children, medical treatment, livelihood development promotion, etc. The monthly sponsorship support was found to be very beneficial to poor families in providing them with the initial capital they needed to start micro-enterprises of their choice and earn a regular income from them.

Details of service rendered through save a Family Plan during the FY 2021-22:

Sl. no	Particulars/Item	No. of Families	Amount
1	Basic Human infrastructure facilities	07	138578
2	Sustainable Livelihood Initiatives	308	5779213
3	Promotion of Health and Sanitation	2	75352
4	Education	2	31817
	Total	319	6024960



11. DISASTER RISK REDUCTION

Humanitarian Response and Recovery Action in Kottayam and Pathanamthitta for PSS and Retrofitting.

CHASS, in collaboration with UNICEF, implemented a project titled "Humanitarian Response and Recovery Action in Kottayam and Pathanamthitta for PSS and Retrofitting" in order to mitigate the worst effects of landslides and heavy flooding that happened in the hilly areas of Kottayam, Pathanamthitta, and Idukki Districts.

#	Output	Line item	Activities carried out	Results
1	A clear idea about target areas and target communities 29-31 st October 2021	Finalization of the Gramapanchayath where the project implemented	The CHASS team headed by Fr. Thomas Kulathumkal (Director), Mr. Jobie Mathew (Project Officer), Selma SRA(Project Coordinator), and Mr. Arun T concluded a site visit to the concerned project areas and interacted with the panchayat authorities to ensure their cooperation and involvement in the fruitful implementation of the project activities	Covered 17 panchayaths, even though 15 were proposed in the project. Rapport building with the Panchayat authorities for better collaboration
2	Ensuring Voluntary support for community Mobilization 3 rd November	Appointment of Volunteers	Identified and appointed 15 volunteers with area duty and time specifications.	Ensure the service of 15 volunteers
3	Reaching out to the Flood affected people in Kottayam & Pathanamthitta districts 4-25 th November 2021	Community Mobilization work	Discussion with Panchayath members, Anganvadi staff, Asha workers, Parish priests etc. and identifying the target communities and possibilities for intervention. ❖ Visited the flood havoc areas and people ❖ Visited the Anganvadies ❖ Visited the Primary Health Centres ❖ Visited the Asha workers	Collected the full details of the Target Panchayth area. Prepared / revisited the DRR plan Created a child friendly thinking and mind-set among the pancahayat

			<ul style="list-style-type: none"> ❖ Visited the Panchayat members ❖ Prepared the list of 20 Relief Camps ❖ Prepared the list of 20 camps and 1000 children ❖ Prepared the list of 1000 adolescent Girls ❖ Collected the DRR plans of the Panchayaths and helped the Panchayat authorities to revisit the Plan ❖ Collected the Panchayath Vikasana Rekha and discussed the future plans for disaster management and Disaster Risk Reduction. 	<p>authorities and the people of the area.</p> <p>Prepared / revisited the Development plan of the panchayats.</p>
4	<p>Befriending services</p> <p>25th November to 31st December 2021</p>	<p>Psycho-social intervention programs</p>	<p>Arranged an average of three psychosocial intervention programmes in each of the panchayats serving the children, adolescent girls, and women from the flood havoc area. CHASS makes use of the volunteers in the concerned panchayaths, along with the MSW students from Assumption College, St. Joseph's College, Devagiri, and Shree Vidyadhiraja College, Karunagappally.</p>	<p>Befriending support to the children, adolescent girls and women who were in mental agony</p>
4	<p>1000 children with adequate nutrition, health and protection measures</p> <p>5th 2021 to 25th January 2022</p>	<p>Child friendly spaces/activities</p>	<p>Procurement of nutrition, health and protection materials</p> <p>Distribution of nutrition, health and protection materials</p>	<p>Supported 1000 children with adequate nutrition, health and protection measures</p>

5	<p>Ensuring health safety of 1000 Adolescent girls/Women in 20 Relief centres</p> <p>December 5th 2021 to 25th January 2022</p>	<p>Address needs of adolescent girls hygiene and menstrual health to 1000 girls</p>	<p>Procurement of hygiene and menstrual health and protection materials</p> <p>Distribution of hygiene and menstrual health and protection materials</p>	<p>Supported adolescent girls for ensuring hygiene and menstrual health</p>
6	<p>Recovery works in 15 LSGs-Linking services and retrofitting</p>	<p>Community Mobilizers for social sector response</p> <p>Skilled volunteers for WASH retrofitting</p>	<ul style="list-style-type: none"> ▪ Identify 100 spot and WASH structures for retrofitting ▪ Identifying skilled workers ▪ Mobilise the beneficiaries and GPs to avail materials for retrofitting the WASH structures ▪ Availing the manual work of Skilled volunteers for WASH retrofitting 	





Covid-19 Response

Covid Protection Kits: CHASS, in collaboration with local units, distributed COVID Protection Kits, which consist of six emergency items, to 1750 families.



Oxygen Concentrator: CHASS, under the sponsorship of Caritas India, started an oxygen concentrator centre in order to provide oxygen to needy patients. Archbishop Mar Joseph Perumthottam inaugurated the functioning of the centre by switching on the concentrator. Fr. Thomas Kulathumkal, Fr. Ancilo Mathew, and Mr. Jobie Mathew felicitated on the occasion.



12. LIVELIHOOD INITIATIVES

12.a. Employment and Income Generation

Responding to the abject poverty and undernutrition of the target population, the society has, since its inception, supported employment and income generation endeavors. Even though a considerable amount has been doled out for the purpose, apprehensions remain as to whether the assistance really served its purpose in any sustainable measure. However, of late, the society has been trying to implement such schemes within an organised framework and systematic order.

Category	Units	Investment		
		Bank/CU Loan	Subsidy/own Contribution	Total (RS)
Individual schemes	450	4500000	2250000	6750000
Group ventures	50	26200000	1405000	27605000
	900	30700000	3655000	34355000

12.b. Co operative Tailoring Centre (COPTAC)

This institution holds the distinction of being the oldest undertaking of CHASS, having been established in the year 1975. Located in the immediate vicinity of CHASS's administrative office, the centre performs dual functions, viz., trains girls in tailoring and embroidery under the KGTE scheme and undertakes garment making. Every year, 50 girls complete training and receive certificates. The production wing employs 35 women. The production unit has a tie up with the Khadi programme such that the cloth produced under it is tailored into ready-made garments at COPTAC. A special feature of the tailoring job carried out here is that vestments and cassock are done on a large scale, earning a reputation all over the country.

12.c. Collaboration with KSBCDC

CHASS has networked with several financial institutions to incorporate microfinance facilities into SHGs to strengthen their livelihood initiatives. The goal of this network is to provide low-interest loans in order to increase their profit. Kerala State Backward Community Development Corporation (KSBCDC) is one of the major institutions that have joined hands with CHASS to provide support to the needy. With the assistance of KSBCDC, CHASS has provided a loan of Rs. 1.5 crores for the establishment of IGPs in 50 groups.

12.d. Sanchari Skill Training:

CHASS designed a three-month special skill-training programme for women SHG members at their local community college. During the three month period, training will be provided in cutting & tailoring, hand embroidery, doormat making, ornament making, door curtain making, flower making, umbrella making, washing powder making, toilet soap making, liquid soap making, liquid blue making, lotion making, etc. This year, fifteen batches successfully completed the training, and a total of 580 people benefited from it.



12.e. EDP Training & SwasrayaMarket:

During this year we conducted 37 programmes on different trades and over 2891 members benefited from the programme. CHASS is running a swasraya market in order to ensure regular supply of raw materials to the EDP units to prepare, soap, soap powder, Liquid soap, Lotion etc. The demand comes from the members of SHGs and other CBOs of CHASS. The objective of the activity is to direct the people towards a self reliant growth

12. f. Institutionalized and Targeted “Earn While Learn” KVIC Program

Started in the year 1977, CHASS has been running institutions for training, production, and rural employment in collaboration with the government under the provisions of the Khadi & Village Industries Commission by catering to 150 stipendiary trainees at a time and an equal number of artisan and regular employees.

Training sector

The full-fledged training centre at Mallappally, which started under the programme in the year 1986, attained a higher status as **Khadi Gramodyog Vidyalaya**, with allotments for regular training courses. In addition, an extension-training centre was set up at Kottackapuram in 1999. The following table gives particulars of the training schedule for the reporting year.

Sl No	Name of the Course	Duration	No.of persons trained
1	Semi Automatic Loom Weaving (Cotton/Muslin/Poly)	6 Months	23
2	Fruit and Vegetables processing	2 Months	60
3	Bakery Course	2 Months	60
4	Carpentry and Wood Engineering	6 Months	30
5	Toilet & Laundry Soap making	2 Months	20
6	Agarbathi Making	1 Month	19
7	Spices & Masala Making	1 Month	16
9	Tailoring & Embroidery Course	5 Months	103
13	Hand Embroidery	1 week	28
15	Certificate Course in Bee Keeping	11 days	25
16	Entrepreneurship Awareness Programme (EAP) conducted 15 Batches at various places	1 day	1518
	Total		1902

Production Sector

The production activities carried out under the Village Industries head are carpentry, blacksmithy, honey processing, oil extraction, cane & bamboo works, soap making, bakery, fruit & vegetable preservation, etc. A total of 110 artisans are working in these units. The production units as well as furniture showrooms are located at Kurumpandam, Pallikootumma, Mammood, Pallom, and Kottackapuram

Sl No	Name of the centre	Location	Activity
1	Assumption Khadi Centre	Kurmpandam	Khadi Spinning and Weaving
2	AmalaKhadi Centre	Amalagiri	Khadi Spinning and Weaving
3	MadonaKhadi Centre	Athirampuzha	Khadi Spinning and Weaving
4	Carpentry Unit	Pallikuttumma	Wood manufacturing and interior decoration & All Building materials made out of wood.
5	Carpentry Unit	Pallom	Wood manufacturing and interior decoration & All Building materials made out of wood.
6	Carpentry Unit	Mammood	Wood manufacturing and interior decoration & All Building materials made out of wood.
7	Khadi Garments & Mattress Manufacturing	Kottackapuram	Khadi beds & Pillows, Khadi Garments
8	Bee- keeping Unit	Kurumpandam	Agmark Honey Processing & bottling
9	Soap Unit	Kurumpandam	Detergent Powder
10	Cane Unit	Mannila	Cane Furniture
11	Bakery Unit	Mallappally	Various Bakery products in the name of AMMA
12	FVP Unit	Mallappally	Various Bakery products in the name of AMMA

Marketing Centers

At present the Khadi& V.I Department of CHASS has 5 sales Emporiums functioning at various places. The details are given below.

Sl No	Name of the outlet	Location	Items sold
1	KhadiGramodyo gBhavanAir Condition	Sastri Road Kottayam Ph. 0481-2561684	All Khadiclothes,Silksarees, Various V.I & handicraft items, All furniture items.
2	KhadiGramodyo gBhavan	Palace Road Changanacherry	All Khadiclothes,Silksarees, Various V.I & handicraft items, All furniture items.
3	Chass Furniture	AC Road , Pallikuttumma Ph.0477-2708008	Wood Furniture
4	Chass Furniture	M.C Road, Pallom Ph.0481-2431451	Wood Furniture
5	Chass Furniture	Mallappally Road Mammood	Wood Furniture

13. WELFARE AND CHARITY

As a social organisation committed to helping the poor and needy, the Society very often comes across extreme human situations that have to be dealt with compassion and charity on the spot, in spite of the policy stand taken towards self reliance and a community based support system. Under the circumstances, a local charity fund is placed at the disposal of CHASS by the Archdiocese to render personal charity selectively. On average, the society disposes of 100 such requests every month. An amount exceeding Rs. 10,00,000 is accounted for during the reporting year.

14. ACCOUNTS

Receipts & Payments Account as on 31st March 2022

Receipts	Amount
Opening Cash balance	404199.05
Opening bank Balance	24328066.94
Foreign Fund receipts	2562300.00
Local Fund receipts	62188429.92
Total	8,94,82,995.91

Payments	Amount
Foreign Fund Utilization	2018025.00
Local fund Utilization	67554219.12
Closing Cash balance	407067.05
Closing bank balance	19503684.74
Total	8,94,82,995.91

Income & expenditure Account as on 31st March 2022

Income	Amount
Different Project Accounts	12934888.54
Local contribution	3106142.00
Foreign Fund received	2562300
Agriculture Income	2144231.00
Bank Interest	1504516.00
Other Incomes	1161282.30
Total	2,34,13,359.84

Expenditure	Amount
Project accounts	7033925.00
Foreign Fund utilized	2018025.00
Administration Expenses	9246433.15
Excess of Income over expenditure	5114976.69
Total	2,34,13,359.84

Balance sheet as on 31st March 2022

Liabilities	Amount
Capital Fund	36268951.35
Current Liabilities	957473.70
Other Funds	36851845.74
Total	7,40,78,270.79

Assets	Amount
Land & Building	10989515.34
Fixed assets	3438764.58
Advances	32547882.18
Current Assets	7191356.90
Closing Bank & Cash balances	19910751.79
Total	7,40,78,270.79